

**BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE,
PE ANUL 2017**

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|----------|--|----------------|---|-------------------|--|--|---------------------------------|--|
| 1 | 5002 SERVICII PUBLICE GENERALE | 5002 | 409,561,716 | 84,049,981 | 493,611,697 | 218,350,221 | -25,106,821 | 193,243,400 |
| 2 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 340,397,452 | 61,887,350 | 402,284,802 | 129,713,760 | -14,149,722 | 115,564,038 |
| 3 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 162,515,542 | 0 | 162,515,542 | 0 | 0 | 0 |
| 4 | Cheltuieli cu salariile in bani | 1001 | 131,317,543 | 0 | 131,317,543 | 0 | 0 | 0 |
| 5 | Salarii de baza | 100101 | 119,035,710 | 0 | 119,035,710 | 0 | 0 | 0 |
| 6 | Sporuri pentru conditii de munca | 100105 | 2,599,349 | 0 | 2,599,349 | 0 | 0 | 0 |
| 7 | Alte sporuri | 100106 | 834,479 | 0 | 834,479 | 0 | 0 | 0 |
| 8 | Fond pentru posturile ocupate prin cumul | 100110 | 51,647 | 0 | 51,647 | 0 | 0 | 0 |
| 9 | Fond aferent platii cu ora | 100111 | 6,455,915 | 0 | 6,455,915 | 0 | 0 | 0 |
| 10 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 325,900 | 0 | 325,900 | 0 | 0 | 0 |
| 11 | Indemnizatii de delegare | 100113 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 12 | Alocatii pentru transport de la si la locul de munca | 100115 | 274,044 | 0 | 274,044 | 0 | 0 | 0 |
| 13 | Alte drepturi salariale in bani | 100130 | 1,693,499 | 0 | 1,693,499 | 0 | 0 | 0 |
| 14 | Cheltuieli cu salariile in natura | 1002 | 1,530,000 | 0 | 1,530,000 | 0 | 0 | 0 |
| 15 | Norme de hrana | 100202 | 1,530,000 | 0 | 1,530,000 | 0 | 0 | 0 |
| 16 | Contributii | 1003 | 29,667,999 | 0 | 29,667,999 | 0 | 0 | 0 |
| 17 | Contributii de asigurari sociale de stat | 100301 | 20,796,899 | 0 | 20,796,899 | 0 | 0 | 0 |
| 18 | Contributii de asigurari de somaj | 100302 | 612,306 | 0 | 612,306 | 0 | 0 | 0 |
| 19 | Contributii de asigurari sociale de sanatate | 100303 | 6,770,954 | 0 | 6,770,954 | 0 | 0 | 0 |
| 20 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 220,459 | 0 | 220,459 | 0 | 0 | 0 |
| 21 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 1,267,381 | 0 | 1,267,381 | 0 | 0 | 0 |
| 22 | TITLUL II. BUNURI SI SERVICII | 20 | 122,345,366 | 37,887,368 | 160,232,734 | 70,849,938 | -2,476,722 | 68,373,216 |
| 23 | Bunuri si servicii | 2001 | 46,484,326 | 24,046,821 | 70,531,147 | 27,727,200 | -2,034,722 | 25,692,478 |
| 24 | Furnituri de birou | 200101 | 544,210 | 11,000 | 555,210 | 105,700 | 10,000 | 115,700 |
| 25 | Materiale pentru curatenie | 200102 | 756,604 | 553,000 | 1,309,604 | 821,500 | 0 | 821,500 |
| 26 | Incalzit, iluminat si forta motrice | 200103 | 9,777,000 | 3,983,132 | 13,760,132 | 3,000,000 | 0 | 3,000,000 |
| 27 | Apa, canal, salubritate | 200104 | 18,294,133 | 12,450,063 | 30,744,196 | 9,660,000 | -3,600,650 | 6,059,350 |
| 28 | Carburanti si lubrifianti | 200105 | 1,049,545 | 125,966 | 1,175,511 | 0 | 84,034 | 84,034 |
| 29 | Piese de schimb | 200106 | 535,550 | 115,000 | 650,550 | 41,000 | 0 | 41,000 |
| 30 | Transport | 200107 | 2,222,000 | 0 | 2,222,000 | 500,000 | 0 | 500,000 |
| 31 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 1,583,144 | 114,117 | 1,697,261 | 150,000 | 0 | 150,000 |

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|-----|---|---------------|---|------------|--|--|---------------------------------|--|
| 32 | Materiale si prestari de servicii cu caracter functional | 200109 | 3,113,532 | 150,000 | 3,263,532 | 2,040,000 | 0 | 2,040,000 |
| 33 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 8,608,608 | 6,544,543 | 15,153,151 | 11,409,000 | 1,471,894 | 12,880,894 |
| 34 | Reparatii curente | 2002 | 48,770,059 | 2,427,987 | 51,198,046 | 29,124,838 | -300,000 | 28,824,838 |
| 35 | Hrana | 2003 | 1,040,000 | 250,000 | 1,290,000 | 0 | 0 | 0 |
| 36 | Hrana pentru oameni | 200301 | 810,000 | 200,000 | 1,010,000 | 0 | 0 | 0 |
| 37 | Hrana pentru animale | 200302 | 230,000 | 50,000 | 280,000 | 0 | 0 | 0 |
| 38 | Medicamente si materiale sanitare | 2004 | 558,562 | 16,000 | 574,562 | 0 | 0 | 0 |
| 39 | Medicamente | 200401 | 230,500 | 0 | 230,500 | 0 | 0 | 0 |
| 40 | Materiale sanitare | 200402 | 213,562 | 10,000 | 223,562 | 0 | 0 | 0 |
| 41 | Dezinfectanti | 200404 | 114,500 | 6,000 | 120,500 | 0 | 0 | 0 |
| 42 | Bunuri de natura obiectelor de inventar | 2005 | 6,115,024 | 1,231,220 | 7,346,244 | 8,537,900 | -150,000 | 8,387,900 |
| 43 | Uniforme si echipamente | 200501 | 110,560 | 280,000 | 390,560 | 184,900 | -150,000 | 34,900 |
| 44 | Lenjerie si accesorii de pat | 200503 | 41,000 | 5,000 | 46,000 | 71,400 | 0 | 71,400 |
| 45 | Alte obiecte de inventar | 200530 | 5,963,464 | 946,220 | 6,909,684 | 8,281,600 | 0 | 8,281,600 |
| 46 | Deplasari, detasari, transferari | 2006 | 444,105 | 10,000 | 454,105 | 0 | 0 | 0 |
| 47 | Deplasari interne, detasari, transferari | 200601 | 348,105 | 10,000 | 358,105 | 0 | 0 | 0 |
| 48 | Deplasari in strainatate | 200602 | 96,000 | 0 | 96,000 | 0 | 0 | 0 |
| 49 | Carti publicatii si materiale documentare | 2011 | 207,500 | 0 | 207,500 | 0 | 0 | 0 |
| 50 | Pregatire profesionala | 2013 | 283,610 | 10,000 | 293,610 | 0 | 0 | 0 |
| 51 | Protectia muncii | 2014 | 201,031 | 10,000 | 211,031 | 0 | 0 | 0 |
| 52 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 53 | Comisioane si alte costuri aferente imprumuturilor | 2024 | 24,850 | 0 | 24,850 | 0 | 0 | 0 |
| 54 | Comisioane si alte costuri aferente imprumuturilor interne | 202402 | 24,850 | 0 | 24,850 | 0 | 0 | 0 |
| 55 | Alte cheltuieli | 2030 | 18,209,299 | 9,885,340 | 28,094,639 | 5,460,000 | 8,000 | 5,468,000 |
| 56 | Reclama si publicitate | 203001 | 1,110,000 | 520,000 | 1,630,000 | 0 | 0 | 0 |
| 57 | Prime de asigurare non-viata | 203003 | 111,314 | 10,000 | 121,314 | 0 | 8,000 | 8,000 |
| 58 | Chirii | 203004 | 822,000 | 0 | 822,000 | 0 | 0 | 0 |
| 59 | Alte cheltuieli cu bunuri si servicii | 203030 | 16,165,985 | 9,355,340 | 25,521,325 | 5,460,000 | 0 | 5,460,000 |
| 60 | TITLUL III DOBANZI | 30 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |
| 61 | Dobanzi aferente datoriei publice interne | 3001 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |
| 62 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |
| 63 | TITLUL IV SUBVENTII | 40 | 16,235,372 | 11,000,000 | 27,235,372 | 2,000,000 | 0 | 2,000,000 |
| 64 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 16,235,372 | 11,000,000 | 27,235,372 | 2,000,000 | 0 | 2,000,000 |
| 65 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 2,234,640 | 606,982 | 2,841,622 | 0 | 0 | 0 |
| 66 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 2,234,640 | 606,982 | 2,841,622 | 0 | 0 | 0 |
| 67 | Programe de dezvoltare | 550113 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |

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|-----|---|----------------|---|------------|--|--|---------------------------------|--|
| 68 | Alte transferuri curente interne | 550118 | 1,188,640 | 606,982 | 1,795,622 | 0 | 0 | 0 |
| 69 | Finantarea învățământului particular sau confesional acreditat | 550163 | 922,000 | 0 | 922,000 | 0 | 0 | 0 |
| 70 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56 | 3,011,259 | 0 | 3,011,259 | 31,600,000 | 0 | 31,600,000 |
| 71 | Programe din Fondul European de Dezvoltare Regională (FEDR) | 5601 | 3,011,259 | 0 | 3,011,259 | 31,600,000 | 0 | 31,600,000 |
| 72 | Finanțarea națională **) | 560101 | 2,196,945 | 0 | 2,196,945 | 5,100,000 | 0 | 5,100,000 |
| 73 | Finantarea externa nerambursabila *) | 560102 | 407,368 | 0 | 407,368 | 20,000,000 | 0 | 20,000,000 |
| 74 | Cheltuieli neeligibile *) | 560103 | 406,946 | 0 | 406,946 | 6,500,000 | 0 | 6,500,000 |
| 75 | TITLUL IX ASISTENTA SOCIALA | 57 | 11,800,800 | 80,000 | 11,880,800 | 0 | 0 | 0 |
| 76 | Ajutoare sociale | 5702 | 11,800,800 | 80,000 | 11,880,800 | 0 | 0 | 0 |
| 77 | Ajutoare sociale in numerar | 570201 | 11,560,800 | 0 | 11,560,800 | 0 | 0 | 0 |
| 78 | Ajutoare sociale in natura | 570202 | 200,000 | 80,000 | 280,000 | 0 | 0 | 0 |
| 79 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 80 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 2,285,045 | 3,218,000 | 5,503,045 | 15,558,822 | -2,918,000 | 12,640,822 |
| 81 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 2,285,045 | 3,218,000 | 5,503,045 | 15,558,822 | -2,918,000 | 12,640,822 |
| 82 | Finantarea nationala | 580101 | 2,285,045 | 3,218,000 | 5,503,045 | 15,558,822 | -2,918,000 | 12,640,822 |
| 83 | TITLUL X ALTE CHELTUIELI | 59 | 16,619,428 | 9,095,000 | 25,714,428 | 9,705,000 | -8,755,000 | 950,000 |
| 84 | Burse | 5901 | 1,200,000 | 1,200,000 | 2,400,000 | 0 | 0 | 0 |
| 85 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 86 | Asociatii si fundatii | 5911 | 13,379,428 | 7,395,000 | 20,774,428 | 9,705,000 | -8,755,000 | 950,000 |
| 87 | Sustinerea cultelor | 5912 | 2,000,000 | 500,000 | 2,500,000 | 0 | 0 | 0 |
| 88 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 56,147,665 | 22,165,994 | 78,313,659 | 88,636,461 | -10,957,099 | 77,679,362 |
| 89 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 56,147,665 | 22,165,994 | 78,313,659 | 88,636,461 | -10,957,099 | 77,679,362 |
| 90 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 56,147,665 | 22,165,994 | 78,313,659 | 88,636,461 | -10,957,099 | 77,679,362 |
| 91 | Alte active fixe | 710130 | 56,147,665 | 22,165,994 | 78,313,659 | 88,636,461 | -10,957,099 | 77,679,362 |
| 92 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 93 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 94 | Rambursari de credite interne | 8102 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 95 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 96 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -2,810,401 | -3,363 | -2,813,764 | 0 | 0 | 0 |

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|------------|---|-----------------|---|------------------|--|--|---------------------------------|--|
| 97 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -2,810,401 | -3,363 | -2,813,764 | 0 | 0 | 0 |
| 98 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -1,405,201 | -3,363 | -1,408,564 | 0 | 0 | 0 |
| 99 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -1,405,200 | 0 | -1,405,200 | 0 | 0 | 0 |
| 100 | 51020103 Autoritati executive | 51020103 | 22,803,389 | 4,987,840 | 27,791,229 | 5,562,980 | 0 | 5,562,980 |
| 101 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 23,979,542 | 4,987,840 | 28,967,382 | 1,350,000 | 0 | 1,350,000 |
| 102 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 14,795,542 | 0 | 14,795,542 | 0 | 0 | 0 |
| 103 | Cheltuieli cu salariile in bani | 1001 | 11,945,542 | 0 | 11,945,542 | 0 | 0 | 0 |
| 104 | Salarii de baza | 100101 | 10,398,542 | 0 | 10,398,542 | 0 | 0 | 0 |
| 105 | Sporuri pentru conditii de munca | 100105 | 411,000 | 0 | 411,000 | 0 | 0 | 0 |
| 106 | Alte sporuri | 100106 | 178,000 | 0 | 178,000 | 0 | 0 | 0 |
| 107 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 264,000 | 0 | 264,000 | 0 | 0 | 0 |
| 108 | Indemnizatii de delegare | 100113 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 109 | Alte drepturi salariale in bani | 100130 | 672,000 | 0 | 672,000 | 0 | 0 | 0 |
| 110 | Contributii | 1003 | 2,850,000 | 0 | 2,850,000 | 0 | 0 | 0 |
| 111 | Contributii de asigurari sociale de stat | 100301 | 1,942,000 | 0 | 1,942,000 | 0 | 0 | 0 |
| 112 | Contributii de asigurari de somaj | 100302 | 68,000 | 0 | 68,000 | 0 | 0 | 0 |
| 113 | Contributii de asigurari sociale de sanatate | 100303 | 705,000 | 0 | 705,000 | 0 | 0 | 0 |
| 114 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 115 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 115,000 | 0 | 115,000 | 0 | 0 | 0 |
| 116 | TITLUL II. BUNURI SI SERVICII | 20 | 8,733,000 | 4,987,840 | 13,720,840 | 1,350,000 | 0 | 1,350,000 |
| 117 | Bunuri si servicii | 2001 | 3,300,000 | 0 | 3,300,000 | 150,000 | 0 | 150,000 |
| 118 | Furnituri de birou | 200101 | 202,000 | 0 | 202,000 | 0 | 0 | 0 |
| 119 | Materiale pentru curatenie | 200102 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| 120 | Incalzit, iluminat si forta motrice | 200103 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 121 | Apa, canal, salubritate | 200104 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 122 | Carburanti si lubrifianti | 200105 | 120,000 | 0 | 120,000 | 0 | 0 | 0 |
| 123 | Piese de schimb | 200106 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 124 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 950,000 | 0 | 950,000 | 150,000 | 0 | 150,000 |
| 125 | Materiale si prestari de servicii cu caracter functional | 200109 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 126 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 733,000 | 0 | 733,000 | 0 | 0 | 0 |
| 127 | Reparatii curente | 2002 | 236,000 | 0 | 236,000 | 0 | 0 | 0 |
| 128 | Bunuri de natura obiectelor de inventar | 2005 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 129 | Alte obiecte de inventar | 200530 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |

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|------------|---|---------------|---|---------------|--|--|---------------------------------|--|
| 130 | Deplasari, detasari, transferari | 2006 | 320,000 | 0 | 320,000 | 0 | 0 | 0 |
| 131 | Deplasari interne, detasari, transferari | 200601 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 132 | Deplasari in strainatate | 200602 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 133 | Carti publicatii si materiale documentare | 2011 | 77,000 | 0 | 77,000 | 0 | 0 | 0 |
| 134 | Pregatire profesionala | 2013 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 135 | Protectia muncii | 2014 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 136 | Alte cheltuieli | 2030 | 4,350,000 | 4,987,840 | 9,337,840 | 1,200,000 | 0 | 1,200,000 |
| 137 | Reclama si publicitate | 203001 | 1,040,000 | 520,000 | 1,560,000 | 0 | 0 | 0 |
| 138 | Chirii | 203004 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 139 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,300,000 | 4,467,840 | 7,767,840 | 1,200,000 | 0 | 1,200,000 |
| 140 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 451,000 | 0 | 451,000 | 0 | 0 | 0 |
| 141 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 451,000 | 0 | 451,000 | 0 | 0 | 0 |
| 142 | Alte transferuri curente interne | 550118 | 451,000 | 0 | 451,000 | 0 | 0 | 0 |
| 143 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,634,248 | 0 | 1,634,248 | 4,212,980 | 0 | 4,212,980 |
| 144 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,634,248 | 0 | 1,634,248 | 4,212,980 | 0 | 4,212,980 |
| 145 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,634,248 | 0 | 1,634,248 | 4,212,980 | 0 | 4,212,980 |
| 146 | Alte active fixe | 710130 | 1,634,248 | 0 | 1,634,248 | 4,212,980 | 0 | 4,212,980 |
| 147 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | -2,810,401 | 0 | -2,810,401 | 0 | 0 | 0 |
| 148 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | -2,810,401 | 0 | -2,810,401 | 0 | 0 | 0 |
| 149 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | -1,405,201 | 0 | -1,405,201 | 0 | 0 | 0 |
| 150 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de dezvoltare a bugetului local | 850102 | -1,405,200 | 0 | -1,405,200 | 0 | 0 | 0 |
| 151 | 540210 Servicii publice comunitare de evidenta a persoanelor | 540210 | 2,288,000 | 87,000 | 2,375,000 | 190,000 | 290,000 | 480,000 |
| 152 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,188,000 | 87,000 | 2,275,000 | 90,000 | 90,000 | 180,000 |
| 153 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,746,000 | 0 | 1,746,000 | 0 | 0 | 0 |
| 154 | Cheltuieli cu salariile in bani | 1001 | 1,405,000 | 0 | 1,405,000 | 0 | 0 | 0 |
| 155 | Salarii de baza | 100101 | 1,294,000 | 0 | 1,294,000 | 0 | 0 | 0 |
| 156 | Sporuri pentru conditii de munca | 100105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 157 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 158 | Alte drepturi salariale in bani | 100130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 159 | Contributii | 1003 | 341,000 | 0 | 341,000 | 0 | 0 | 0 |
| 160 | Contributii de asigurari sociale de stat | 100301 | 239,000 | 0 | 239,000 | 0 | 0 | 0 |

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|------------|--|----------------|---|-----------|--|--|---------------------------------|--|
| 161 | Contributii de asigurari de somaj | 100302 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 162 | Contributii de asigurari sociale de sanatate | 100303 | 79,000 | 0 | 79,000 | 0 | 0 | 0 |
| 163 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 164 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 165 | TITLUL II. BUNURI SI SERVICII | 20 | 442,000 | 87,000 | 529,000 | 90,000 | 90,000 | 180,000 |
| 166 | Bunuri si servicii | 2001 | 282,000 | 77,000 | 359,000 | 70,000 | 90,000 | 160,000 |
| 167 | Furnituri de birou | 200101 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 168 | Materiale pentru curatenie | 200102 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 169 | Incalzit, iluminat si forta motrice | 200103 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 170 | Apa, canal, salubritate | 200104 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 171 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 172 | Materiale si prestari de servicii cu caracter functional | 200109 | 80,000 | 20,000 | 100,000 | 0 | 0 | 0 |
| 173 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 60,000 | 57,000 | 117,000 | 70,000 | 90,000 | 160,000 |
| 174 | Reparatii curente | 2002 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 175 | Bunuri de natura obiectelor de inventar | 2005 | 30,000 | 0 | 30,000 | 20,000 | 0 | 20,000 |
| 176 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 20,000 | 0 | 20,000 |
| 177 | Deplasari, detasari, transferari | 2006 | 15,000 | 10,000 | 25,000 | 0 | 0 | 0 |
| 178 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 10,000 | 25,000 | 0 | 0 | 0 |
| 179 | Carti publicatii si materiale documentare | 2011 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 180 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 181 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 100,000 | 0 | 100,000 | 100,000 | 200,000 | 300,000 |
| 182 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 100,000 | 0 | 100,000 | 100,000 | 200,000 | 300,000 |
| 183 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 100,000 | 0 | 100,000 | 100,000 | 200,000 | 300,000 |
| 184 | Alte active fixe | 710130 | 100,000 | 0 | 100,000 | 100,000 | 200,000 | 300,000 |
| 185 | 5502 Tranzactii privind datoria publica si împrumuturi | 5502 | 3,374,850 | 0 | 3,374,850 | 0 | 0 | 0 |
| 186 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,374,850 | 0 | 3,374,850 | 0 | 0 | 0 |
| 187 | TITLUL II. BUNURI SI SERVICII | 20 | 24,850 | 0 | 24,850 | 0 | 0 | 0 |
| 188 | Comisioane si alte costuri aferente împrumuturilor | 2024 | 24,850 | 0 | 24,850 | 0 | 0 | 0 |
| 189 | Comisioane si alte costuri aferente împrumuturilor interne | 202402 | 24,850 | 0 | 24,850 | 0 | 0 | 0 |
| 190 | TITLUL III DOBANZI | 30 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |
| 191 | Dobanzi aferente datoriei publice interne | 3001 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 192 | Dobanzi aferente datoriei publice interne directe | 300101 | 3,350,000 | 0 | 3,350,000 | 0 | 0 | 0 |
| 193 | 61020304 Politie comunitara | 61020304 | 9,187,000 | 280,000 | 9,467,000 | 200,000 | -150,000 | 50,000 |
| 194 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,031,000 | 280,000 | 9,311,000 | 200,000 | -150,000 | 50,000 |
| 195 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 7,763,000 | 0 | 7,763,000 | 0 | 0 | 0 |
| 196 | Cheltuieli cu salariile in bani | 1001 | 4,962,000 | 0 | 4,962,000 | 0 | 0 | 0 |
| 197 | Salarii de baza | 100101 | 4,077,000 | 0 | 4,077,000 | 0 | 0 | 0 |
| 198 | Sporuri pentru conditii de munca | 100105 | 800,000 | 0 | 800,000 | 0 | 0 | 0 |
| 199 | Alte sporuri | 100106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 200 | Indemnizatii de delegare | 100113 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 201 | Alte drepturi salariale in bani | 100130 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 202 | Cheltuieli cu salariile in natura | 1002 | 1,530,000 | 0 | 1,530,000 | 0 | 0 | 0 |
| 203 | Norme de hrana | 100202 | 1,530,000 | 0 | 1,530,000 | 0 | 0 | 0 |
| 204 | Contributii | 1003 | 1,271,000 | 0 | 1,271,000 | 0 | 0 | 0 |
| 205 | Contributii de asigurari sociale de stat | 100301 | 893,000 | 0 | 893,000 | 0 | 0 | 0 |
| 206 | Contributii de asigurari de somaj | 100302 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 207 | Contributii de asigurari sociale de sanatate | 100303 | 294,000 | 0 | 294,000 | 0 | 0 | 0 |
| 208 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 209 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 48,000 | 0 | 48,000 | 0 | 0 | 0 |
| 210 | TITLUL II. BUNURI SI SERVICII | 20 | 1,268,000 | 280,000 | 1,548,000 | 200,000 | -150,000 | 50,000 |
| 211 | Bunuri si servicii | 2001 | 967,000 | 0 | 967,000 | 0 | 0 | 0 |
| 212 | Furnituri de birou | 200101 | 36,000 | 0 | 36,000 | 0 | 0 | 0 |
| 213 | Materiale pentru curatenie | 200102 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 214 | Incalzit, iluminat si forta motrice | 200103 | 55,000 | 0 | 55,000 | 0 | 0 | 0 |
| 215 | Apa, canal, salubritate | 200104 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 216 | Carburanti si lubrifianti | 200105 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 217 | Piese de schimb | 200106 | 35,000 | 0 | 35,000 | 0 | 0 | 0 |
| 218 | Transport | 200107 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 219 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 220 | Materiale si prestari de servicii cu caracter functional | 200109 | 183,000 | 0 | 183,000 | 0 | 0 | 0 |
| 221 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 245,000 | 0 | 245,000 | 0 | 0 | 0 |
| 222 | Bunuri de natura obiectelor de inventar | 2005 | 116,000 | 280,000 | 396,000 | 200,000 | -150,000 | 50,000 |
| 223 | Uniforme si echipamente | 200501 | 50,000 | 280,000 | 330,000 | 150,000 | -150,000 | 0 |
| 224 | Alte obiecte de inventar | 200530 | 66,000 | 0 | 66,000 | 50,000 | 0 | 50,000 |
| 225 | Deplasari, detasari, transferari | 2006 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 226 | Deplasari interne, detasari, transferari | 200601 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 227 | Deplasari in strainatate | 200602 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 228 | Carti publicatii si materiale documentare | 2011 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|---------------|---|-----------|--|--|---------------------------------|--|
| 229 | Pregatire profesionala | 2013 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 230 | Protectia muncii | 2014 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 231 | Munitie, furnituri si armament de natura activelor fixe pentru armata | 2015 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 232 | Alte cheltuieli | 2030 | 87,000 | 0 | 87,000 | 0 | 0 | 0 |
| 233 | Chirii | 203004 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 234 | Alte cheltuieli cu bunuri si servicii | 203030 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 235 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 236 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 237 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 238 | Alte active fixe | 710130 | 156,000 | 0 | 156,000 | 0 | 0 | 0 |
| 239 | 610205 Protectie civila si protectia contra incendiilor | 610205 | 1,235,750 | 0 | 1,235,750 | 0 | 0 | 0 |
| 240 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 568,000 | 0 | 568,000 | 0 | 0 | 0 |
| 241 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 374,000 | 0 | 374,000 | 0 | 0 | 0 |
| 242 | Cheltuieli cu salariile in bani | 1001 | 305,000 | 0 | 305,000 | 0 | 0 | 0 |
| 243 | Salarii de baza | 100101 | 283,000 | 0 | 283,000 | 0 | 0 | 0 |
| 244 | Sporuri pentru conditii de munca | 100105 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 245 | Alte drepturi salariale in bani | 100130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 246 | Contributii | 1003 | 69,000 | 0 | 69,000 | 0 | 0 | 0 |
| 247 | Contributii de asigurari sociale de stat | 100301 | 49,000 | 0 | 49,000 | 0 | 0 | 0 |
| 248 | Contributii de asigurari de somaj | 100302 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 249 | Contributii de asigurari sociale de sanatate | 100303 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 250 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 251 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 252 | TITLUL II. BUNURI SI SERVICII | 20 | 154,000 | 0 | 154,000 | 0 | 0 | 0 |
| 253 | Bunuri si servicii | 2001 | 63,000 | 0 | 63,000 | 0 | 0 | 0 |
| 254 | Furnituri de birou | 200101 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 255 | Materiale pentru curatenie | 200102 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 256 | Incalzit, iluminat si forta motrice | 200103 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 257 | Apa, canal, salubritate | 200104 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 258 | Carburanti si lubrifianti | 200105 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 259 | Piese de schimb | 200106 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 260 | Transport | 200107 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 261 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 262 | Materiale si prestari de servicii cu caracter functional | 200109 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 263 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|---------------|---|------------------|--|--|---------------------------------|--|
| 264 | Hrana | 2003 | 60,000 | 0 | 60,000 | 0 | 0 | 0 |
| 265 | Hrana pentru oameni | 200301 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 266 | Hrana pentru animale | 200302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 267 | Medicamente si materiale sanitare | 2004 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 268 | Medicamente | 200401 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 269 | Materiale sanitare | 200402 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 270 | Bunuri de natura obiectelor de inventar | 2005 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 271 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 272 | Lenjerie si accesorii de pat | 200503 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 273 | Alte obiecte de inventar | 200530 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 274 | Deplasari, detasari, transferari | 2006 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 275 | Deplasari interne, detasari, transferari | 200601 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 276 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 277 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 278 | Protectia muncii | 2014 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 279 | TITLUL X ALTE CHELTUIELI | 59 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 280 | Ajutoare pentru daune provocate de calamitatile naturale | 5902 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 281 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 667,750 | 0 | 667,750 | 0 | 0 | 0 |
| 282 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 667,750 | 0 | 667,750 | 0 | 0 | 0 |
| 283 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 667,750 | 0 | 667,750 | 0 | 0 | 0 |
| 284 | Alte active fixe | 710130 | 667,750 | 0 | 667,750 | 0 | 0 | 0 |
| 285 | 6502 Invatamant | 6502 | 140,584,919 | 6,225,000 | 146,809,919 | 12,028,050 | 0 | 12,028,050 |
| 286 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 135,675,919 | 5,815,000 | 141,490,919 | 6,089,200 | 0 | 6,089,200 |
| 287 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 111,326,000 | 0 | 111,326,000 | 0 | 0 | 0 |
| 288 | Cheltuieli cu salariile in bani | 1001 | 91,570,001 | 0 | 91,570,001 | 0 | 0 | 0 |
| 289 | Salarii de baza | 100101 | 83,840,168 | 0 | 83,840,168 | 0 | 0 | 0 |
| 290 | Sporuri pentru conditii de munca | 100105 | 5,349 | 0 | 5,349 | 0 | 0 | 0 |
| 291 | Alte sporuri | 100106 | 502,479 | 0 | 502,479 | 0 | 0 | 0 |
| 292 | Fond pentru posturile ocupate prin cumul | 100110 | 51,647 | 0 | 51,647 | 0 | 0 | 0 |
| 293 | Fond aferent platii cu ora | 100111 | 6,455,915 | 0 | 6,455,915 | 0 | 0 | 0 |
| 294 | Indemnizatii platite unor persoane din afara unitatii | 100112 | 61,900 | 0 | 61,900 | 0 | 0 | 0 |
| 295 | Alocatii pentru transport de la si la locul de munca | 100115 | 274,044 | 0 | 274,044 | 0 | 0 | 0 |
| 296 | Alte drepturi salariale in bani | 100130 | 378,499 | 0 | 378,499 | 0 | 0 | 0 |
| 297 | Contributii | 1003 | 19,755,999 | 0 | 19,755,999 | 0 | 0 | 0 |
| 298 | Contributii de asigurari sociale de stat | 100301 | 13,908,899 | 0 | 13,908,899 | 0 | 0 | 0 |
| 299 | Contributii de asigurari de somaj | 100302 | 385,806 | 0 | 385,806 | 0 | 0 | 0 |
| 300 | Contributii de asigurari sociale de sanatate | 100303 | 4,438,954 | 0 | 4,438,954 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----|---|---------------|---|-----------|--|--|---------------------------------|--|
| 301 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 146,959 | 0 | 146,959 | 0 | 0 | 0 |
| 302 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 875,381 | 0 | 875,381 | 0 | 0 | 0 |
| 303 | TITLUL II. BUNURI SI SERVICII | 20 | 21,296,619 | 4,535,000 | 25,831,619 | 5,350,000 | 0 | 5,350,000 |
| 304 | Bunuri si servicii | 2001 | 10,063,000 | 4,485,000 | 14,548,000 | 1,300,000 | 0 | 1,300,000 |
| 305 | Furnituri de birou | 200101 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 306 | Materiale pentru curatenie | 200102 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 307 | Incalzit, iluminat si forta motrice | 200103 | 4,500,000 | 2,500,000 | 7,000,000 | 0 | 0 | 0 |
| 308 | Apa, canal, salubritate | 200104 | 1,500,000 | 0 | 1,500,000 | 0 | 0 | 0 |
| 309 | Carburanti si lubrifianti | 200105 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 310 | Piese de schimb | 200106 | 15,000 | 35,000 | 50,000 | 0 | 0 | 0 |
| 311 | Transport | 200107 | 1,100,000 | 0 | 1,100,000 | 500,000 | 0 | 500,000 |
| 312 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 313 | Materiale si prestari de servicii cu caracter functional | 200109 | 958,000 | 0 | 958,000 | 0 | 0 | 0 |
| 314 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,500,000 | 1,950,000 | 3,450,000 | 800,000 | 0 | 800,000 |
| 315 | Reparatii curente | 2002 | 6,329,075 | 50,000 | 6,379,075 | 2,650,000 | 0 | 2,650,000 |
| 316 | Medicamente si materiale sanitare | 2004 | 562 | 0 | 562 | 0 | 0 | 0 |
| 317 | Materiale sanitare | 200402 | 562 | 0 | 562 | 0 | 0 | 0 |
| 318 | Bunuri de natura obiectelor de inventar | 2005 | 3,000,000 | 0 | 3,000,000 | 1,000,000 | 0 | 1,000,000 |
| 319 | Alte obiecte de inventar | 200530 | 3,000,000 | 0 | 3,000,000 | 1,000,000 | 0 | 1,000,000 |
| 320 | Deplasari, detasari, transferari | 2006 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 321 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 322 | Deplasari in strainatate | 200602 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 323 | Carti publicatii si materiale documentare | 2011 | 107,000 | 0 | 107,000 | 0 | 0 | 0 |
| 324 | Pregatire profesionala | 2013 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |
| 325 | Protectia muncii | 2014 | 18,368 | 0 | 18,368 | 0 | 0 | 0 |
| 326 | Alte cheltuieli | 2030 | 1,726,614 | 0 | 1,726,614 | 400,000 | 0 | 400,000 |
| 327 | Reclama si publicitate | 203001 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 328 | Prime de asigurare non-viata | 203003 | 6,614 | 0 | 6,614 | 0 | 0 | 0 |
| 329 | Chirii | 203004 | 650,000 | 0 | 650,000 | 0 | 0 | 0 |
| 330 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,000,000 | 0 | 1,000,000 | 400,000 | 0 | 400,000 |
| 331 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 922,000 | 0 | 922,000 | 0 | 0 | 0 |
| 332 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 922,000 | 0 | 922,000 | 0 | 0 | 0 |
| 333 | Finantarea învățământului particular sau confesional acreditat | 550163 | 922,000 | 0 | 922,000 | 0 | 0 | 0 |
| 334 | TITLUL IX ASISTENTA SOCIALA | 57 | 616,000 | 80,000 | 696,000 | 0 | 0 | 0 |
| 335 | Ajutoare sociale | 5702 | 616,000 | 80,000 | 696,000 | 0 | 0 | 0 |
| 336 | Ajutoare sociale in numerar | 570201 | 376,000 | 0 | 376,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|---------------|---|---------------|--|--|---------------------------------|--|
| 337 | Ajutoare sociale in natura | 570202 | 200,000 | 80,000 | 280,000 | 0 | 0 | 0 |
| 338 | Tichete de cresa si tichete sociale pentru gradinita | 570203 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 339 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 315,300 | 0 | 315,300 | 739,200 | 0 | 739,200 |
| 340 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 315,300 | 0 | 315,300 | 739,200 | 0 | 739,200 |
| 341 | Finantarea nationala | 580101 | 315,300 | 0 | 315,300 | 739,200 | 0 | 739,200 |
| 342 | TITLUL X ALTE CHELTUIELI | 59 | 1,200,000 | 1,200,000 | 2,400,000 | 0 | 0 | 0 |
| 343 | Burse | 5901 | 1,200,000 | 1,200,000 | 2,400,000 | 0 | 0 | 0 |
| 344 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,909,000 | 410,000 | 5,319,000 | 5,938,850 | 0 | 5,938,850 |
| 345 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,909,000 | 410,000 | 5,319,000 | 5,938,850 | 0 | 5,938,850 |
| 346 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,909,000 | 410,000 | 5,319,000 | 5,938,850 | 0 | 5,938,850 |
| 347 | Alte active fixe | 710130 | 4,909,000 | 410,000 | 5,319,000 | 5,938,850 | 0 | 5,938,850 |
| 348 | 660208 Servicii de sanatate publica | 660208 | 4,835,825 | 85,000 | 4,920,825 | 900,000 | 0 | 900,000 |
| 349 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,635,825 | 85,000 | 4,720,825 | 0 | 0 | 0 |
| 350 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 4,010,000 | 0 | 4,010,000 | 0 | 0 | 0 |
| 351 | Cheltuieli cu salariile in bani | 1001 | 3,331,000 | 0 | 3,331,000 | 0 | 0 | 0 |
| 352 | Salarii de baza | 100101 | 3,098,000 | 0 | 3,098,000 | 0 | 0 | 0 |
| 353 | Sporuri pentru conditii de munca | 100105 | 221,000 | 0 | 221,000 | 0 | 0 | 0 |
| 354 | Alte drepturi salariale in bani | 100130 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 355 | Contributii | 1003 | 679,000 | 0 | 679,000 | 0 | 0 | 0 |
| 356 | Contributii de asigurari sociale de stat | 100301 | 476,000 | 0 | 476,000 | 0 | 0 | 0 |
| 357 | Contributii de asigurari de somaj | 100302 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 358 | Contributii de asigurari sociale de sanatate | 100303 | 157,000 | 0 | 157,000 | 0 | 0 | 0 |
| 359 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 360 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 361 | TITLUL II. BUNURI SI SERVICII | 20 | 625,825 | 85,000 | 710,825 | 0 | 0 | 0 |
| 362 | Bunuri si servicii | 2001 | 25,000 | 85,000 | 110,000 | 0 | 0 | 0 |
| 363 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 25,000 | 85,000 | 110,000 | 0 | 0 | 0 |
| 364 | Reparatii curente | 2002 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 365 | Medicamente si materiale sanitare | 2004 | 400,000 | 0 | 400,000 | 0 | 0 | 0 |
| 366 | Medicamente | 200401 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 367 | Materiale sanitare | 200402 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 368 | Dezinfectanti | 200404 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|---|-----------------|---|------------------|--|--|---------------------------------|--|
| 369 | Bunuri de natura obiectelor de inventar | 2005 | 825 | 0 | 825 | 0 | 0 | 0 |
| 370 | Alte obiecte de inventar | 200530 | 825 | 0 | 825 | 0 | 0 | 0 |
| 371 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 200,000 | 0 | 200,000 | 900,000 | 0 | 900,000 |
| 372 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 200,000 | 0 | 200,000 | 900,000 | 0 | 900,000 |
| 373 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 200,000 | 0 | 200,000 | 900,000 | 0 | 900,000 |
| 374 | Alte active fixe | 710130 | 200,000 | 0 | 200,000 | 900,000 | 0 | 900,000 |
| 375 | 66025050 Alte institutii si actiuni sanitare | 66025050 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 376 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 377 | TITLUL IX ASISTENTA SOCIALA | 57 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 378 | Ajutoare sociale | 5702 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 379 | Ajutoare sociale in numerar | 570201 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 380 | 67020330 Alte servicii culturale | 67020330 | 6,779,430 | 2,241,770 | 9,021,200 | 0 | 0 | 0 |
| 381 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,779,430 | 2,241,770 | 9,021,200 | 0 | 0 | 0 |
| 382 | TITLUL II. BUNURI SI SERVICII | 20 | 4,836,772 | 1,980,000 | 6,816,772 | 0 | 0 | 0 |
| 383 | Alte cheltuieli | 2030 | 4,836,772 | 1,980,000 | 6,816,772 | 0 | 0 | 0 |
| 384 | Alte cheltuieli cu bunuri si servicii | 203030 | 4,836,772 | 1,980,000 | 6,816,772 | 0 | 0 | 0 |
| 385 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 100,000 | 261,770 | 361,770 | 0 | 0 | 0 |
| 386 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 100,000 | 261,770 | 361,770 | 0 | 0 | 0 |
| 387 | Alte transferuri curente interne | 550118 | 100,000 | 261,770 | 361,770 | 0 | 0 | 0 |
| 388 | TITLUL X ALTE CHELTUIELI | 59 | 1,842,658 | 0 | 1,842,658 | 0 | 0 | 0 |
| 389 | Asociatii si fundatii | 5911 | 1,842,658 | 0 | 1,842,658 | 0 | 0 | 0 |
| 390 | 67020501 Sport | 67020501 | 10,015,770 | 7,145,000 | 17,160,770 | 8,755,000 | -8,755,000 | 0 |
| 391 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,015,770 | 7,145,000 | 17,160,770 | 8,755,000 | -8,755,000 | 0 |
| 392 | TITLUL II. BUNURI SI SERVICII | 20 | 331,000 | 0 | 331,000 | 0 | 0 | 0 |
| 393 | Bunuri si servicii | 2001 | 331,000 | 0 | 331,000 | 0 | 0 | 0 |
| 394 | Transport | 200107 | 331,000 | 0 | 331,000 | 0 | 0 | 0 |
| 395 | TITLUL X ALTE CHELTUIELI | 59 | 9,684,770 | 7,145,000 | 16,829,770 | 8,755,000 | -8,755,000 | 0 |
| 396 | Asociatii si fundatii | 5911 | 9,684,770 | 7,145,000 | 16,829,770 | 8,755,000 | -8,755,000 | 0 |
| 397 | 67020502 Tineret | 67020502 | 852,000 | 250,000 | 1,102,000 | 0 | 0 | 0 |
| 398 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 852,000 | 250,000 | 1,102,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-------------------|---|------------------|--|--|---------------------------------|--|
| 399 | TITLUL X ALTE CHELTUIELI | 59 | 852,000 | 250,000 | 1,102,000 | 0 | 0 | 0 |
| 400 | Asociatii si fundatii | 5911 | 852,000 | 250,000 | 1,102,000 | 0 | 0 | 0 |
| 401 | 6702050301 Sera de flori | 6702050301 | 4,663,000 | 2,060,356 | 6,723,356 | 800,000 | 417,832 | 1,217,832 |
| 402 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,271,000 | 1,408,356 | 5,679,356 | 800,000 | 417,832 | 1,217,832 |
| 403 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,244,000 | 0 | 2,244,000 | 0 | 0 | 0 |
| 404 | Cheltuieli cu salariile in bani | 1001 | 1,791,000 | 0 | 1,791,000 | 0 | 0 | 0 |
| 405 | Salarii de baza | 100101 | 1,589,000 | 0 | 1,589,000 | 0 | 0 | 0 |
| 406 | Sporuri pentru conditii de munca | 100105 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 407 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 408 | Alte drepturi salariale in bani | 100130 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |
| 409 | Contributii | 1003 | 453,000 | 0 | 453,000 | 0 | 0 | 0 |
| 410 | Contributii de asigurari sociale de stat | 100301 | 318,000 | 0 | 318,000 | 0 | 0 | 0 |
| 411 | Contributii de asigurari de somaj | 100302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 412 | Contributii de asigurari sociale de sanatate | 100303 | 105,000 | 0 | 105,000 | 0 | 0 | 0 |
| 413 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 414 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 415 | TITLUL II. BUNURI SI SERVICII | 20 | 2,027,000 | 1,408,356 | 3,435,356 | 800,000 | 417,832 | 1,217,832 |
| 416 | Bunuri si servicii | 2001 | 1,634,000 | 1,256,856 | 2,890,856 | 700,000 | 417,832 | 1,117,832 |
| 417 | Furnituri de birou | 200101 | 4,000 | 1,000 | 5,000 | 0 | 0 | 0 |
| 418 | Materiale pentru curatenie | 200102 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 419 | Incalzit, iluminat si forta motrice | 200103 | 350,000 | 267,086 | 617,086 | 0 | 0 | 0 |
| 420 | Apa, canal, salubritate | 200104 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 421 | Carburanti si lubrifianti | 200105 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 422 | Piese de schimb | 200106 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 423 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 424 | Materiale si prestari de servicii cu caracter functional | 200109 | 250,000 | 0 | 250,000 | 0 | 0 | 0 |
| 425 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 600,000 | 988,770 | 1,588,770 | 700,000 | 417,832 | 1,117,832 |
| 426 | Reparatii curente | 2002 | 100,000 | 100,000 | 200,000 | 100,000 | 0 | 100,000 |
| 427 | Hrana | 2003 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 428 | Hrana pentru oameni | 200301 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 429 | Medicamente si materiale sanitare | 2004 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 430 | Medicamente | 200401 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 431 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 1,500 | 6,500 | 0 | 0 | 0 |
| 432 | Alte obiecte de inventar | 200530 | 5,000 | 1,500 | 6,500 | 0 | 0 | 0 |
| 433 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 434 | Deplasari interne, detasari, transferari | 200601 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 435 | Deplasari in strainatate | 200602 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |

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|------------|--|-------------------|---|------------------|--|--|---------------------------------|--|
| 436 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 437 | Pregatire profesionala | 2013 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 438 | Protectia muncii | 2014 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 439 | Alte cheltuieli | 2030 | 240,000 | 50,000 | 290,000 | 0 | 0 | 0 |
| 440 | Prime de asigurare non-viata | 203003 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 441 | Alte cheltuieli cu bunuri si servicii | 203030 | 200,000 | 50,000 | 250,000 | 0 | 0 | 0 |
| 442 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 392,000 | 652,000 | 1,044,000 | 0 | 0 | 0 |
| 443 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 392,000 | 652,000 | 1,044,000 | 0 | 0 | 0 |
| 444 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 392,000 | 652,000 | 1,044,000 | 0 | 0 | 0 |
| 445 | Alte active fixe | 710130 | 392,000 | 652,000 | 1,044,000 | 0 | 0 | 0 |
| 446 | 6702050302 CASM | 6702050302 | 5,908,779 | 2,466,500 | 8,375,279 | 2,989,873 | -1,500 | 2,988,373 |
| 447 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,782,439 | 2,115,000 | 6,897,439 | 455,813 | 0 | 455,813 |
| 448 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,552,000 | 0 | 1,552,000 | 0 | 0 | 0 |
| 449 | Cheltuieli cu salariile in bani | 1001 | 1,233,000 | 0 | 1,233,000 | 0 | 0 | 0 |
| 450 | Salarii de baza | 100101 | 1,082,000 | 0 | 1,082,000 | 0 | 0 | 0 |
| 451 | Sporuri pentru conditii de munca | 100105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 452 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 453 | Alte drepturi salariale in bani | 100130 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 454 | Contributii | 1003 | 319,000 | 0 | 319,000 | 0 | 0 | 0 |
| 455 | Contributii de asigurari sociale de stat | 100301 | 224,000 | 0 | 224,000 | 0 | 0 | 0 |
| 456 | Contributii de asigurari de somaj | 100302 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 457 | Contributii de asigurari sociale de sanatate | 100303 | 74,000 | 0 | 74,000 | 0 | 0 | 0 |
| 458 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 459 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 460 | TITLUL II. BUNURI SI SERVICII | 20 | 3,230,439 | 2,115,000 | 5,345,439 | 455,813 | 0 | 455,813 |
| 461 | Bunuri si servicii | 2001 | 2,141,500 | 1,815,000 | 3,956,500 | 0 | 0 | 0 |
| 462 | Furnituri de birou | 200101 | 5,500 | 0 | 5,500 | 0 | 0 | 0 |
| 463 | Materiale pentru curatenie | 200102 | 186,000 | 553,000 | 739,000 | 0 | 0 | 0 |
| 464 | Incalzit, iluminat si forta motrice | 200103 | 750,000 | 500,000 | 1,250,000 | 0 | 0 | 0 |
| 465 | Apa, canal, salubritate | 200104 | 415,000 | 100,000 | 515,000 | 0 | 0 | 0 |
| 466 | Carburanti si lubrifianti | 200105 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 467 | Piese de schimb | 200106 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 468 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 52,000 | 0 | 52,000 | 0 | 0 | 0 |
| 469 | Materiale si prestari de servicii cu caracter functional | 200109 | 138,000 | 100,000 | 238,000 | 0 | 0 | 0 |
| 470 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 500,000 | 562,000 | 1,062,000 | 0 | 0 | 0 |

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|------------|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 471 | Reparatii curente | 2002 | 682,939 | 0 | 682,939 | 355,813 | 0 | 355,813 |
| 472 | Hrana | 2003 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 473 | Hrana pentru oameni | 200301 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 474 | Medicamente si materiale sanitare | 2004 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 475 | Medicamente | 200401 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 476 | Bunuri de natura obiectelor de inventar | 2005 | 110,000 | 50,000 | 160,000 | 0 | 0 | 0 |
| 477 | Alte obiecte de inventar | 200530 | 110,000 | 50,000 | 160,000 | 0 | 0 | 0 |
| 478 | Alte cheltuieli | 2030 | 290,000 | 250,000 | 540,000 | 100,000 | 0 | 100,000 |
| 479 | Alte cheltuieli cu bunuri si servicii | 203030 | 290,000 | 250,000 | 540,000 | 100,000 | 0 | 100,000 |
| 480 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,126,340 | 351,500 | 1,477,840 | 2,534,060 | -1,500 | 2,532,560 |
| 481 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,126,340 | 351,500 | 1,477,840 | 2,534,060 | -1,500 | 2,532,560 |
| 482 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,126,340 | 351,500 | 1,477,840 | 2,534,060 | -1,500 | 2,532,560 |
| 483 | Alte active fixe | 710130 | 1,126,340 | 351,500 | 1,477,840 | 2,534,060 | -1,500 | 2,532,560 |
| 484 | 670206 Servicii religioase | 670206 | 2,005,000 | 500,000 | 2,505,000 | 0 | 0 | 0 |
| 485 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,005,000 | 500,000 | 2,505,000 | 0 | 0 | 0 |
| 486 | TITLUL II. BUNURI SI SERVICII | 20 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 487 | Bunuri si servicii | 2001 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 488 | Transport | 200107 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 489 | TITLUL X ALTE CHELTUIELI | 59 | 2,000,000 | 500,000 | 2,500,000 | 0 | 0 | 0 |
| 490 | Sustinerea cultelor | 5912 | 2,000,000 | 500,000 | 2,500,000 | 0 | 0 | 0 |
| 491 | 670250 Alte servicii în domeniile culturii, recreerii si religiei | 670250 | 3,727,824 | 1,637,500 | 5,365,324 | 0 | 0 | 0 |
| 492 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,727,824 | 1,637,500 | 5,365,324 | 0 | 0 | 0 |
| 493 | TITLUL II. BUNURI SI SERVICII | 20 | 3,727,824 | 1,637,500 | 5,365,324 | 0 | 0 | 0 |
| 494 | Bunuri si servicii | 2001 | 664,000 | 0 | 664,000 | 0 | 0 | 0 |
| 495 | Transport | 200107 | 664,000 | 0 | 664,000 | 0 | 0 | 0 |
| 496 | Alte cheltuieli | 2030 | 3,063,824 | 1,637,500 | 4,701,324 | 0 | 0 | 0 |
| 497 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,063,824 | 1,637,500 | 4,701,324 | 0 | 0 | 0 |
| 498 | 68020401 Camin spital | 68020401 | 2,098,000 | 76,637 | 2,174,637 | 0 | 0 | 0 |
| 499 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,098,000 | 80,000 | 2,178,000 | 0 | 0 | 0 |
| 500 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,769,000 | 0 | 1,769,000 | 0 | 0 | 0 |
| 501 | Cheltuieli cu salariile in bani | 1001 | 1,431,000 | 0 | 1,431,000 | 0 | 0 | 0 |
| 502 | Salarii de baza | 100101 | 1,200,000 | 0 | 1,200,000 | 0 | 0 | 0 |
| 503 | Sporuri pentru conditii de munca | 100105 | 160,000 | 0 | 160,000 | 0 | 0 | 0 |
| 504 | Alte sporuri | 100106 | 67,000 | 0 | 67,000 | 0 | 0 | 0 |
| 505 | Indemnizatii de delegare | 100113 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 506 | Alte drepturi salariale in bani | 100130 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 507 | Contributii | 1003 | 338,000 | 0 | 338,000 | 0 | 0 | 0 |
| 508 | Contributii de asigurari sociale de stat | 100301 | 229,000 | 0 | 229,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|---|-----------------|---|-----------|--|--|---------------------------------|--|
| 509 | Contributii de asigurari de somaj | 100302 | 7,500 | 0 | 7,500 | 0 | 0 | 0 |
| 510 | Contributii de asigurari sociale de sanatate | 100303 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 511 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 4,500 | 0 | 4,500 | 0 | 0 | 0 |
| 512 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 22,000 | 0 | 22,000 | 0 | 0 | 0 |
| 513 | TITLUL II. BUNURI SI SERVICII | 20 | 329,000 | 80,000 | 409,000 | 0 | 0 | 0 |
| 514 | Bunuri si servicii | 2001 | 179,000 | 80,000 | 259,000 | 0 | 0 | 0 |
| 515 | Furnituri de birou | 200101 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 516 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 517 | Incalzit, iluminat si forta motrice | 200103 | 51,000 | 60,000 | 111,000 | 0 | 0 | 0 |
| 518 | Apa, canal, salubritate | 200104 | 35,000 | 20,000 | 55,000 | 0 | 0 | 0 |
| 519 | Piese de schimb | 200106 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 520 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 521 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 522 | Hrana | 2003 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 523 | Hrana pentru oameni | 200301 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 524 | Medicamente si materiale sanitare | 2004 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 525 | Medicamente | 200401 | 34,500 | 0 | 34,500 | 0 | 0 | 0 |
| 526 | Materiale sanitare | 200402 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 527 | Dezinfectanti | 200404 | 5,500 | 0 | 5,500 | 0 | 0 | 0 |
| 528 | Bunuri de natura obiectelor de inventar | 2005 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 529 | Alte obiecte de inventar | 200530 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 530 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 531 | Protectia muncii | 2014 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 532 | Alte cheltuieli | 2030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 533 | Alte cheltuieli cu bunuri si servicii | 203030 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 534 | TITLUL XVII PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT | 84 | 0 | -3,363 | -3,363 | 0 | 0 | 0 |
| 535 | Plăți efectuate în anii precedenți și recuperate în anul curent | 8501 | 0 | -3,363 | -3,363 | 0 | 0 | 0 |
| 536 | Plăți efectuate în anii precedenți și recuperate în anul curent în secțiunea de funcționare a bugetului local | 850101 | 0 | -3,363 | -3,363 | 0 | 0 | 0 |
| 537 | 68020402 Ingrijitori persoane in varsta | 68020402 | 792,000 | 0 | 792,000 | 0 | 0 | 0 |
| 538 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 792,000 | 0 | 792,000 | 0 | 0 | 0 |
| 539 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 792,000 | 0 | 792,000 | 0 | 0 | 0 |
| 540 | Cheltuieli cu salariile in bani | 1001 | 535,000 | 0 | 535,000 | 0 | 0 | 0 |
| 541 | Salarii de baza | 100101 | 422,000 | 0 | 422,000 | 0 | 0 | 0 |
| 542 | Alte sporuri | 100106 | 42,000 | 0 | 42,000 | 0 | 0 | 0 |
| 543 | Alte drepturi salariale in bani | 100130 | 71,000 | 0 | 71,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|---------------|--|--|---------------------------------|--|
| 544 | Contributii | 1003 | 257,000 | 0 | 257,000 | 0 | 0 | 0 |
| 545 | Contributii de asigurari sociale de stat | 100301 | 177,000 | 0 | 177,000 | 0 | 0 | 0 |
| 546 | Contributii de asigurari de somaj | 100302 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 547 | Contributii de asigurari sociale de sanatate | 100303 | 58,000 | 0 | 58,000 | 0 | 0 | 0 |
| 548 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 549 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 550 | 68020502 Asistenta sociala in caz de invaliditate | 68020502 | 14,966,800 | 0 | 14,966,800 | 0 | 0 | 0 |
| 551 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 14,966,800 | 0 | 14,966,800 | 0 | 0 | 0 |
| 552 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 5,214,000 | 0 | 5,214,000 | 0 | 0 | 0 |
| 553 | Cheltuieli cu salariile in bani | 1001 | 3,968,000 | 0 | 3,968,000 | 0 | 0 | 0 |
| 554 | Salarii de baza | 100101 | 3,910,000 | 0 | 3,910,000 | 0 | 0 | 0 |
| 555 | Alte drepturi salariale in bani | 100130 | 58,000 | 0 | 58,000 | 0 | 0 | 0 |
| 556 | Contributii | 1003 | 1,246,000 | 0 | 1,246,000 | 0 | 0 | 0 |
| 557 | Contributii de asigurari sociale de stat | 100301 | 875,000 | 0 | 875,000 | 0 | 0 | 0 |
| 558 | Contributii de asigurari de somaj | 100302 | 28,000 | 0 | 28,000 | 0 | 0 | 0 |
| 559 | Contributii de asigurari sociale de sanatate | 100303 | 288,000 | 0 | 288,000 | 0 | 0 | 0 |
| 560 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 561 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 47,000 | 0 | 47,000 | 0 | 0 | 0 |
| 562 | TITLUL IX ASISTENTA SOCIALA | 57 | 9,752,800 | 0 | 9,752,800 | 0 | 0 | 0 |
| 563 | Ajutoare sociale | 5702 | 9,752,800 | 0 | 9,752,800 | 0 | 0 | 0 |
| 564 | Ajutoare sociale in numerar | 570201 | 9,752,800 | 0 | 9,752,800 | 0 | 0 | 0 |
| 565 | 68020601 Centrul de zi Rozmarin | 68020601 | 1,217,000 | 50,000 | 1,267,000 | 0 | 0 | 0 |
| 566 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 890,000 | 50,000 | 940,000 | 0 | 0 | 0 |
| 567 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 628,000 | 0 | 628,000 | 0 | 0 | 0 |
| 568 | Cheltuieli cu salariile in bani | 1001 | 512,000 | 0 | 512,000 | 0 | 0 | 0 |
| 569 | Salarii de baza | 100101 | 451,000 | 0 | 451,000 | 0 | 0 | 0 |
| 570 | Sporuri pentru conditii de munca | 100105 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 571 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 572 | Alte drepturi salariale in bani | 100130 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 573 | Contributii | 1003 | 116,000 | 0 | 116,000 | 0 | 0 | 0 |
| 574 | Contributii de asigurari sociale de stat | 100301 | 81,000 | 0 | 81,000 | 0 | 0 | 0 |
| 575 | Contributii de asigurari de somaj | 100302 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 576 | Contributii de asigurari sociale de sanatate | 100303 | 27,000 | 0 | 27,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 577 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 578 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 579 | TITLUL II. BUNURI SI SERVICII | 20 | 262,000 | 50,000 | 312,000 | 0 | 0 | 0 |
| 580 | Bunuri si servicii | 2001 | 96,000 | 30,000 | 126,000 | 0 | 0 | 0 |
| 581 | Furnituri de birou | 200101 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 582 | Materiale pentru curatenie | 200102 | 11,000 | 0 | 11,000 | 0 | 0 | 0 |
| 583 | Incalzit, iluminat si forta motrice | 200103 | 15,000 | 15,000 | 30,000 | 0 | 0 | 0 |
| 584 | Apa, canal, salubritate | 200104 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 585 | Carburanti si lubrifianti | 200105 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 586 | Piese de schimb | 200106 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 587 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 588 | Materiale si prestari de servicii cu caracter functional | 200109 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 589 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,000 | 15,000 | 25,000 | 0 | 0 | 0 |
| 590 | Reparatii curente | 2002 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 591 | Hrana | 2003 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 592 | Hrana pentru oameni | 200301 | 90,000 | 0 | 90,000 | 0 | 0 | 0 |
| 593 | Medicamente si materiale sanitare | 2004 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 594 | Medicamente | 200401 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 595 | Materiale sanitare | 200402 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 596 | Dezinfectanti | 200404 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 597 | Bunuri de natura obiectelor de inventar | 2005 | 5,000 | 10,000 | 15,000 | 0 | 0 | 0 |
| 598 | Alte obiecte de inventar | 200530 | 5,000 | 10,000 | 15,000 | 0 | 0 | 0 |
| 599 | Deplasari, detasari, transferari | 2006 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 600 | Deplasari interne, detasari, transferari | 200601 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 601 | Pregatire profesionala | 2013 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 602 | Alte cheltuieli | 2030 | 8,000 | 10,000 | 18,000 | 0 | 0 | 0 |
| 603 | Prime de asigurare non-viata | 203003 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 604 | Alte cheltuieli cu bunuri si servicii | 203030 | 2,000 | 10,000 | 12,000 | 0 | 0 | 0 |
| 605 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 327,000 | 0 | 327,000 | 0 | 0 | 0 |
| 606 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 327,000 | 0 | 327,000 | 0 | 0 | 0 |
| 607 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 327,000 | 0 | 327,000 | 0 | 0 | 0 |
| 608 | Alte active fixe | 710130 | 327,000 | 0 | 327,000 | 0 | 0 | 0 |
| 609 | 68020602 Centrul de violenta in I.E.E.S.R | 68020602 | 277,640 | 0 | 277,640 | 0 | 0 | 0 |
| 610 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 277,640 | 0 | 277,640 | 0 | 0 | 0 |
| 611 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 277,640 | 0 | 277,640 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|---|-----------------|---|----------------|--|--|---------------------------------|--|
| 612 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 277,640 | 0 | 277,640 | 0 | 0 | 0 |
| 613 | Alte transferuri curente interne | 550118 | 277,640 | 0 | 277,640 | 0 | 0 | 0 |
| 614 | 68020603 Centrul de zi perseverenta | 68020603 | 360,000 | 345,212 | 705,212 | 0 | 0 | 0 |
| 615 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 360,000 | 345,212 | 705,212 | 0 | 0 | 0 |
| 616 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 360,000 | 345,212 | 705,212 | 0 | 0 | 0 |
| 617 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 360,000 | 345,212 | 705,212 | 0 | 0 | 0 |
| 618 | Alte transferuri curente interne | 550118 | 360,000 | 345,212 | 705,212 | 0 | 0 | 0 |
| 619 | 680211 Crese | 680211 | 4,711,000 | 406,000 | 5,117,000 | 150,000 | 0 | 150,000 |
| 620 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,615,000 | 396,000 | 5,011,000 | 150,000 | 0 | 150,000 |
| 621 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 3,219,000 | 0 | 3,219,000 | 0 | 0 | 0 |
| 622 | Cheltuieli cu salariile in bani | 1001 | 2,600,000 | 0 | 2,600,000 | 0 | 0 | 0 |
| 623 | Salarii de baza | 100101 | 2,354,000 | 0 | 2,354,000 | 0 | 0 | 0 |
| 624 | Sporuri pentru conditii de munca | 100105 | 205,000 | 0 | 205,000 | 0 | 0 | 0 |
| 625 | Alte sporuri | 100106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 626 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 627 | Alte drepturi salariale in bani | 100130 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 628 | Contributii | 1003 | 619,000 | 0 | 619,000 | 0 | 0 | 0 |
| 629 | Contributii de asigurari sociale de stat | 100301 | 435,000 | 0 | 435,000 | 0 | 0 | 0 |
| 630 | Contributii de asigurari de somaj | 100302 | 14,000 | 0 | 14,000 | 0 | 0 | 0 |
| 631 | Contributii de asigurari sociale de sanatate | 100303 | 143,000 | 0 | 143,000 | 0 | 0 | 0 |
| 632 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 633 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 23,000 | 0 | 23,000 | 0 | 0 | 0 |
| 634 | TITLUL II. BUNURI SI SERVICII | 20 | 1,006,000 | 396,000 | 1,402,000 | 150,000 | 0 | 150,000 |
| 635 | Bunuri si servicii | 2001 | 249,000 | 120,000 | 369,000 | 0 | 0 | 0 |
| 636 | Furnituri de birou | 200101 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 637 | Materiale pentru curatenie | 200102 | 32,000 | 0 | 32,000 | 0 | 0 | 0 |
| 638 | Incalzit, iluminat si forta motrice | 200103 | 100,000 | 100,000 | 200,000 | 0 | 0 | 0 |
| 639 | Apa, canal, salubritate | 200104 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 640 | Carburanti si lubrifianti | 200105 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 641 | Piese de schimb | 200106 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 642 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 643 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 50,000 | 20,000 | 70,000 | 0 | 0 | 0 |
| 644 | Reparatii curente | 2002 | 450,000 | 50,000 | 500,000 | 150,000 | 0 | 150,000 |
| 645 | Hrana | 2003 | 250,000 | 200,000 | 450,000 | 0 | 0 | 0 |
| 646 | Hrana pentru oameni | 200301 | 250,000 | 200,000 | 450,000 | 0 | 0 | 0 |
| 647 | Medicamente si materiale sanitare | 2004 | 10,000 | 6,000 | 16,000 | 0 | 0 | 0 |
| 648 | Medicamente | 200401 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 649 | Dezinfectanti | 200404 | 5,000 | 6,000 | 11,000 | 0 | 0 | 0 |
| 650 | Bunuri de natura obiectelor de inventar | 2005 | 30,000 | 20,000 | 50,000 | 0 | 0 | 0 |
| 651 | Lenjerie si accesorii de pat | 200503 | 10,000 | 5,000 | 15,000 | 0 | 0 | 0 |
| 652 | Alte obiecte de inventar | 200530 | 20,000 | 15,000 | 35,000 | 0 | 0 | 0 |
| 653 | Deplasari, detasari, transferari | 2006 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 654 | Deplasari interne, detasari, transferari | 200601 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 655 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 656 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 390,000 | 0 | 390,000 | 0 | 0 | 0 |
| 657 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 390,000 | 0 | 390,000 | 0 | 0 | 0 |
| 658 | Finantarea nationala | 580101 | 390,000 | 0 | 390,000 | 0 | 0 | 0 |
| 659 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 96,000 | 10,000 | 106,000 | 0 | 0 | 0 |
| 660 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 96,000 | 10,000 | 106,000 | 0 | 0 | 0 |
| 661 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 96,000 | 10,000 | 106,000 | 0 | 0 | 0 |
| 662 | Alte active fixe | 710130 | 96,000 | 10,000 | 106,000 | 0 | 0 | 0 |
| 663 | 68021501 Ajutor social | 68021501 | 756,500 | 340,000 | 1,096,500 | 100,000 | 100,000 | 200,000 |
| 664 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 534,000 | 340,000 | 874,000 | 100,000 | 100,000 | 200,000 |
| 665 | TITLUL II. BUNURI SI SERVICII | 20 | 484,000 | 340,000 | 824,000 | 100,000 | 100,000 | 200,000 |
| 666 | Bunuri si servicii | 2001 | 255,000 | 120,000 | 375,000 | 100,000 | 100,000 | 200,000 |
| 667 | Furnituri de birou | 200101 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 668 | Materiale pentru curatenie | 200102 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 669 | Incalzit, iluminat si forta motrice | 200103 | 90,000 | 60,000 | 150,000 | 0 | 0 | 0 |
| 670 | Apa, canal, salubritate | 200104 | 44,000 | 30,000 | 74,000 | 0 | 0 | 0 |
| 671 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 672 | Materiale si prestari de servicii cu caracter functional | 200109 | 20,000 | 0 | 20,000 | 0 | 0 | 0 |
| 673 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 80,000 | 30,000 | 110,000 | 100,000 | 100,000 | 200,000 |
| 674 | Reparatii curente | 2002 | 160,000 | 200,000 | 360,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|----------------|--|--|---------------------------------|--|
| 675 | Hrana | 2003 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 676 | Hrana pentru oameni | 200301 | 26,000 | 0 | 26,000 | 0 | 0 | 0 |
| 677 | Medicamente si materiale sanitare | 2004 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 678 | Medicamente | 200401 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 679 | Dezinfectanti | 200404 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 680 | Bunuri de natura obiectelor de inventar | 2005 | 37,000 | 20,000 | 57,000 | 0 | 0 | 0 |
| 681 | Lenjerie si accesorii de pat | 200503 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 682 | Alte obiecte de inventar | 200530 | 22,000 | 20,000 | 42,000 | 0 | 0 | 0 |
| 683 | TITLUL IX ASISTENTA SOCIALA | 57 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 684 | Ajutoare sociale | 5702 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 685 | Ajutoare sociale in numerar | 570201 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 686 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 222,500 | 0 | 222,500 | 0 | 0 | 0 |
| 687 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 222,500 | 0 | 222,500 | 0 | 0 | 0 |
| 688 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 222,500 | 0 | 222,500 | 0 | 0 | 0 |
| 689 | Alte active fixe | 710130 | 222,500 | 0 | 222,500 | 0 | 0 | 0 |
| 690 | 68021502 Cantine de ajutor social | 68021502 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 691 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 692 | TITLUL II. BUNURI SI SERVICII | 20 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 693 | Hrana | 2003 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 694 | Hrana pentru oameni | 200301 | 260,000 | 0 | 260,000 | 0 | 0 | 0 |
| 695 | 68025050 Alte cheltuieli in domeniul asistentei sociale | 68025050 | 7,123,760 | 230,000 | 7,353,760 | 5,031,040 | 162,358 | 5,193,398 |
| 696 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 6,643,760 | 230,000 | 6,873,760 | 1,931,040 | 162,358 | 2,093,398 |
| 697 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,039,000 | 0 | 2,039,000 | 0 | 0 | 0 |
| 698 | Cheltuieli cu salariile in bani | 1001 | 1,654,000 | 0 | 1,654,000 | 0 | 0 | 0 |
| 699 | Salarii de baza | 100101 | 1,403,000 | 0 | 1,403,000 | 0 | 0 | 0 |
| 700 | Sporuri pentru conditii de munca | 100105 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 701 | Alte sporuri | 100106 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 702 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 703 | Alte drepturi salariale in bani | 100130 | 85,000 | 0 | 85,000 | 0 | 0 | 0 |
| 704 | Contributii | 1003 | 385,000 | 0 | 385,000 | 0 | 0 | 0 |
| 705 | Contributii de asigurari sociale de stat | 100301 | 271,000 | 0 | 271,000 | 0 | 0 | 0 |
| 706 | Contributii de asigurari de somaj | 100302 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 707 | Contributii de asigurari sociale de sanatate | 100303 | 89,000 | 0 | 89,000 | 0 | 0 | 0 |
| 708 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 2,000 | 0 | 2,000 | 0 | 0 | 0 |
| 709 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|-----|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 710 | TITLUL II. BUNURI SI SERVICII | 20 | 1,757,000 | 230,000 | 1,987,000 | 550,000 | 162,358 | 712,358 |
| 711 | Bunuri si servicii | 2001 | 872,000 | 180,000 | 1,052,000 | 150,000 | 162,358 | 312,358 |
| 712 | Furnituri de birou | 200101 | 82,000 | 0 | 82,000 | 0 | 0 | 0 |
| 713 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 714 | Incalzit, iluminat si forta motrice | 200103 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 715 | Apa, canal, salubritate | 200104 | 25,000 | 0 | 25,000 | 0 | 0 | 0 |
| 716 | Carburanti si lubrifianti | 200105 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 717 | Piese de schimb | 200106 | 30,000 | 30,000 | 60,000 | 0 | 0 | 0 |
| 718 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 80,000 | 0 | 80,000 | 0 | 0 | 0 |
| 719 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 400,000 | 150,000 | 550,000 | 150,000 | 162,358 | 312,358 |
| 720 | Reparatii curente | 2002 | 520,000 | 0 | 520,000 | 400,000 | 0 | 400,000 |
| 721 | Bunuri de natura obiectelor de inventar | 2005 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 722 | Alte obiecte de inventar | 200530 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 723 | Deplasari, detasari, transferari | 2006 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 724 | Deplasari interne, detasari, transferari | 200601 | 15,000 | 0 | 15,000 | 0 | 0 | 0 |
| 725 | Pregatire profesionala | 2013 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 726 | Alte cheltuieli | 2030 | 310,000 | 50,000 | 360,000 | 0 | 0 | 0 |
| 727 | Prime de asigurare non-viata | 203003 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 728 | Chirii | 203004 | 150,000 | 0 | 150,000 | 0 | 0 | 0 |
| 729 | Alte cheltuieli cu bunuri si servicii | 203030 | 150,000 | 50,000 | 200,000 | 0 | 0 | 0 |
| 730 | TITLUL IV SUBVENTII | 40 | 360,000 | 0 | 360,000 | 0 | 0 | 0 |
| 731 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 360,000 | 0 | 360,000 | 0 | 0 | 0 |
| 732 | TITLUL IX ASISTENTA SOCIALA | 57 | 1,380,000 | 0 | 1,380,000 | 0 | 0 | 0 |
| 733 | Ajutoare sociale | 5702 | 1,380,000 | 0 | 1,380,000 | 0 | 0 | 0 |
| 734 | Ajutoare sociale in numerar | 570201 | 1,380,000 | 0 | 1,380,000 | 0 | 0 | 0 |
| 735 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 107,760 | 0 | 107,760 | 431,040 | 0 | 431,040 |
| 736 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 107,760 | 0 | 107,760 | 431,040 | 0 | 431,040 |
| 737 | Finantarea nationala | 580101 | 107,760 | 0 | 107,760 | 431,040 | 0 | 431,040 |
| 738 | TITLUL X ALTE CHELTUIELI | 59 | 1,000,000 | 0 | 1,000,000 | 950,000 | 0 | 950,000 |
| 739 | Asociatii si fundatii | 5911 | 1,000,000 | 0 | 1,000,000 | 950,000 | 0 | 950,000 |
| 740 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 480,000 | 0 | 480,000 | 3,100,000 | 0 | 3,100,000 |
| 741 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 480,000 | 0 | 480,000 | 3,100,000 | 0 | 3,100,000 |
| 742 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 480,000 | 0 | 480,000 | 3,100,000 | 0 | 3,100,000 |
| 743 | Alte active fixe | 710130 | 480,000 | 0 | 480,000 | 3,100,000 | 0 | 3,100,000 |
| 744 | 70020301 Dezvoltarea sistemului de locuinte | 70020301 | 2,534,596 | 4,659,507 | 7,194,103 | 17,252,339 | -4,641,999 | 12,610,340 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|-----------|--|--|---------------------------------|--|
| 745 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 385,042 | 2,918,000 | 3,303,042 | 11,768,340 | -2,918,000 | 8,850,340 |
| 746 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 385,042 | 2,918,000 | 3,303,042 | 11,768,340 | -2,918,000 | 8,850,340 |
| 747 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 385,042 | 2,918,000 | 3,303,042 | 11,768,340 | -2,918,000 | 8,850,340 |
| 748 | Finantarea nationala | 580101 | 385,042 | 2,918,000 | 3,303,042 | 11,768,340 | -2,918,000 | 8,850,340 |
| 749 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,149,554 | 1,741,507 | 3,891,061 | 5,483,999 | -1,723,999 | 3,760,000 |
| 750 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,149,554 | 1,741,507 | 3,891,061 | 5,483,999 | -1,723,999 | 3,760,000 |
| 751 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,149,554 | 1,741,507 | 3,891,061 | 5,483,999 | -1,723,999 | 3,760,000 |
| 752 | Alte active fixe | 710130 | 2,149,554 | 1,741,507 | 3,891,061 | 5,483,999 | -1,723,999 | 3,760,000 |
| 753 | 70020501 Alimentare cu apa | 70020501 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 754 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 755 | TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 756 | A. Transferuri interne (cod 55.01.03+55.01.08 la 55.01.10+55.01.12+55.01.13+55.01.15+55.01.21 la 55.01.25+55.01.27+55.01.28+55.01.42) | 5501 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 757 | Programe de dezvoltare | 550113 | 124,000 | 0 | 124,000 | 0 | 0 | 0 |
| 758 | 700206 Iluminat public si electrificari rurale | 700206 | 8,140,706 | 0 | 8,140,706 | 14,423,441 | 0 | 14,423,441 |
| 759 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 7,240,706 | 0 | 7,240,706 | 7,223,441 | 0 | 7,223,441 |
| 760 | TITLUL II. BUNURI SI SERVICII | 20 | 7,167,345 | 0 | 7,167,345 | 6,930,000 | 0 | 6,930,000 |
| 761 | Bunuri si servicii | 2001 | 2,390,000 | 0 | 2,390,000 | 3,000,000 | 0 | 3,000,000 |
| 762 | Incalzit, iluminat si forta motrice | 200103 | 2,380,000 | 0 | 2,380,000 | 3,000,000 | 0 | 3,000,000 |
| 763 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 764 | Reparatii curente | 2002 | 4,777,345 | 0 | 4,777,345 | 3,930,000 | 0 | 3,930,000 |
| 765 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 73,361 | 0 | 73,361 | 293,441 | 0 | 293,441 |
| 766 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 73,361 | 0 | 73,361 | 293,441 | 0 | 293,441 |
| 767 | Finantarea nationala | 580101 | 73,361 | 0 | 73,361 | 293,441 | 0 | 293,441 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 768 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 900,000 | 0 | 900,000 | 7,200,000 | 0 | 7,200,000 |
| 769 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 900,000 | 0 | 900,000 | 7,200,000 | 0 | 7,200,000 |
| 770 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 900,000 | 0 | 900,000 | 7,200,000 | 0 | 7,200,000 |
| 771 | Alte active fixe | 710130 | 900,000 | 0 | 900,000 | 7,200,000 | 0 | 7,200,000 |
| 772 | 70025001 Administratia gradinii ZOO | 70025001 | 6,572,000 | 1,410,000 | 7,982,000 | 170,000 | 0 | 170,000 |
| 773 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 4,572,000 | 1,010,000 | 5,582,000 | 170,000 | 0 | 170,000 |
| 774 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,009,000 | 0 | 1,009,000 | 0 | 0 | 0 |
| 775 | Cheltuieli cu salariile in bani | 1001 | 824,000 | 0 | 824,000 | 0 | 0 | 0 |
| 776 | Salarii de baza | 100101 | 718,000 | 0 | 718,000 | 0 | 0 | 0 |
| 777 | Sporuri pentru conditii de munca | 100105 | 65,000 | 0 | 65,000 | 0 | 0 | 0 |
| 778 | Indemnizatii de delegare | 100113 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 779 | Alte drepturi salariale in bani | 100130 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 780 | Contributii | 1003 | 185,000 | 0 | 185,000 | 0 | 0 | 0 |
| 781 | Contributii de asigurari sociale de stat | 100301 | 130,000 | 0 | 130,000 | 0 | 0 | 0 |
| 782 | Contributii de asigurari de somaj | 100302 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 783 | Contributii de asigurari sociale de sanatate | 100303 | 43,000 | 0 | 43,000 | 0 | 0 | 0 |
| 784 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 785 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 786 | TITLUL II. BUNURI SI SERVICII | 20 | 3,563,000 | 1,010,000 | 4,573,000 | 170,000 | 0 | 170,000 |
| 787 | Bunuri si servicii | 2001 | 938,000 | 980,000 | 1,918,000 | 170,000 | 0 | 170,000 |
| 788 | Furnituri de birou | 200101 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 789 | Materiale pentru curatenie | 200102 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 790 | Incalzit, iluminat si forta motrice | 200103 | 265,000 | 220,000 | 485,000 | 0 | 0 | 0 |
| 791 | Apa, canal, salubritate | 200104 | 100,000 | 50,000 | 150,000 | 0 | 0 | 0 |
| 792 | Carburanti si lubrifianti | 200105 | 100,000 | 130,000 | 230,000 | 0 | 0 | 0 |
| 793 | Piese de schimb | 200106 | 50,000 | 50,000 | 100,000 | 0 | 0 | 0 |
| 794 | Transport | 200107 | 75,000 | 0 | 75,000 | 0 | 0 | 0 |
| 795 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 796 | Materiale si prestari de servicii cu caracter functional | 200109 | 1,000 | 30,000 | 31,000 | 0 | 0 | 0 |
| 797 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 270,000 | 500,000 | 770,000 | 170,000 | 0 | 170,000 |
| 798 | Reparatii curente | 2002 | 2,000,000 | -300,000 | 1,700,000 | 0 | 0 | 0 |
| 799 | Hrana | 2003 | 168,000 | 50,000 | 218,000 | 0 | 0 | 0 |
| 800 | Hrana pentru oameni | 200301 | 18,000 | 0 | 18,000 | 0 | 0 | 0 |
| 801 | Hrana pentru animale | 200302 | 150,000 | 50,000 | 200,000 | 0 | 0 | 0 |
| 802 | Medicamente si materiale sanitare | 2004 | 12,000 | 10,000 | 22,000 | 0 | 0 | 0 |
| 803 | Medicamente | 200401 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |

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|------------|--|-----------------|---|------------------|--|--|---------------------------------|--|
| 804 | Materiale sanitare | 200402 | 2,000 | 10,000 | 12,000 | 0 | 0 | 0 |
| 805 | Bunuri de natura obiectelor de inventar | 2005 | 82,000 | 30,000 | 112,000 | 0 | 0 | 0 |
| 806 | Uniforme si echipamente | 200501 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 807 | Alte obiecte de inventar | 200530 | 52,000 | 30,000 | 82,000 | 0 | 0 | 0 |
| 808 | Deplasari, detasari, transferari | 2006 | 12,000 | 0 | 12,000 | 0 | 0 | 0 |
| 809 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 810 | Deplasari in strainatate | 200602 | 9,000 | 0 | 9,000 | 0 | 0 | 0 |
| 811 | Pregatire profesionala | 2013 | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 812 | Protectia muncii | 2014 | 0 | 10,000 | 10,000 | 0 | 0 | 0 |
| 813 | Alte cheltuieli | 2030 | 351,000 | 220,000 | 571,000 | 0 | 0 | 0 |
| 814 | Prime de asigurare non-viata | 203003 | 11,000 | 10,000 | 21,000 | 0 | 0 | 0 |
| 815 | Alte cheltuieli cu bunuri si servicii | 203030 | 340,000 | 210,000 | 550,000 | 0 | 0 | 0 |
| 816 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 2,000,000 | 400,000 | 2,400,000 | 0 | 0 | 0 |
| 817 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 2,000,000 | 400,000 | 2,400,000 | 0 | 0 | 0 |
| 818 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 2,000,000 | 400,000 | 2,400,000 | 0 | 0 | 0 |
| 819 | Alte active fixe | 710130 | 2,000,000 | 400,000 | 2,400,000 | 0 | 0 | 0 |
| 820 | 70025002 Serviciul Public Utilitati Municipale | 70025002 | 16,651,439 | 8,811,577 | 25,463,016 | 17,495,100 | 1,068,400 | 18,563,500 |
| 821 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 9,885,619 | 4,724,297 | 14,609,916 | 13,345,100 | 0 | 13,345,100 |
| 822 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 2,258,000 | 0 | 2,258,000 | 0 | 0 | 0 |
| 823 | Cheltuieli cu salariile in bani | 1001 | 1,817,000 | 0 | 1,817,000 | 0 | 0 | 0 |
| 824 | Salarii de baza | 100101 | 1,632,000 | 0 | 1,632,000 | 0 | 0 | 0 |
| 825 | Sporuri pentru conditii de munca | 100105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 826 | Alte sporuri | 100106 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 827 | Indemnizatii de delegare | 100113 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 828 | Alte drepturi salariale in bani | 100130 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 829 | Contributii | 1003 | 441,000 | 0 | 441,000 | 0 | 0 | 0 |
| 830 | Contributii de asigurari sociale de stat | 100301 | 309,000 | 0 | 309,000 | 0 | 0 | 0 |
| 831 | Contributii de asigurari de somaj | 100302 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 832 | Contributii de asigurari sociale de sanatate | 100303 | 102,000 | 0 | 102,000 | 0 | 0 | 0 |
| 833 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 834 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 17,000 | 0 | 17,000 | 0 | 0 | 0 |
| 835 | TITLUL II. BUNURI SI SERVICII | 20 | 7,627,619 | 4,724,297 | 12,351,916 | 13,345,100 | 0 | 13,345,100 |
| 836 | Bunuri si servicii | 2001 | 3,601,828 | 3,270,927 | 6,872,755 | 10,167,200 | 0 | 10,167,200 |
| 837 | Furnituri de birou | 200101 | 19,710 | 20,000 | 39,710 | 105,700 | 0 | 105,700 |
| 838 | Materiale pentru curatenie | 200102 | 78,604 | 0 | 78,604 | 821,500 | 0 | 821,500 |
| 839 | Incalzit, iluminat si forta motrice | 200103 | 570,000 | 261,046 | 831,046 | 0 | 0 | 0 |
| 840 | Apa, canal, salubritate | 200104 | 385,135 | 196,287 | 581,422 | 0 | 0 | 0 |
| 841 | Carburanti si lubrifianti | 200105 | 58,545 | 80,000 | 138,545 | 0 | 0 | 0 |

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|------------|---|-----------------|---|------------------|--|--|---------------------------------|--|
| 842 | Piese de schimb | 200106 | 39,550 | 0 | 39,550 | 41,000 | 0 | 41,000 |
| 843 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 53,144 | 114,117 | 167,261 | 0 | 0 | 0 |
| 844 | Materiale si prestari de servicii cu caracter functional | 200109 | 323,532 | 0 | 323,532 | 1,740,000 | 0 | 1,740,000 |
| 845 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 2,073,608 | 2,599,477 | 4,673,085 | 7,459,000 | 0 | 7,459,000 |
| 846 | Reparatii curente | 2002 | 2,593,125 | 363,650 | 2,956,775 | 1,400,000 | 0 | 1,400,000 |
| 847 | Bunuri de natura obiectelor de inventar | 2005 | 521,199 | 519,720 | 1,040,919 | 1,417,900 | 0 | 1,417,900 |
| 848 | Uniforme si echipamente | 200501 | 6,560 | 0 | 6,560 | 34,900 | 0 | 34,900 |
| 849 | Lenjerie si accesorii de pat | 200503 | 10,000 | 0 | 10,000 | 71,400 | 0 | 71,400 |
| 850 | Alte obiecte de inventar | 200530 | 504,639 | 519,720 | 1,024,359 | 1,311,600 | 0 | 1,311,600 |
| 851 | Deplasari, detasari, transferari | 2006 | 3,105 | 0 | 3,105 | 0 | 0 | 0 |
| 852 | Deplasari interne, detasari, transferari | 200601 | 3,105 | 0 | 3,105 | 0 | 0 | 0 |
| 853 | Carti publicatii si materiale documentare | 2011 | 1,500 | 0 | 1,500 | 0 | 0 | 0 |
| 854 | Pregatire profesionala | 2013 | 15,610 | 0 | 15,610 | 0 | 0 | 0 |
| 855 | Protectia muncii | 2014 | 6,663 | 0 | 6,663 | 0 | 0 | 0 |
| 856 | Alte cheltuieli | 2030 | 884,589 | 570,000 | 1,454,589 | 360,000 | 0 | 360,000 |
| 857 | Prime de asigurare non-viata | 203003 | 12,700 | 0 | 12,700 | 0 | 0 | 0 |
| 858 | Alte cheltuieli cu bunuri si servicii | 203030 | 871,889 | 570,000 | 1,441,889 | 360,000 | 0 | 360,000 |
| 859 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,765,820 | 4,087,280 | 10,853,100 | 4,150,000 | 1,068,400 | 5,218,400 |
| 860 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 6,765,820 | 4,087,280 | 10,853,100 | 4,150,000 | 1,068,400 | 5,218,400 |
| 861 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 6,765,820 | 4,087,280 | 10,853,100 | 4,150,000 | 1,068,400 | 5,218,400 |
| 862 | Alte active fixe | 710130 | 6,765,820 | 4,087,280 | 10,853,100 | 4,150,000 | 1,068,400 | 5,218,400 |
| 863 | 70025003 Serviciu administratia domeniului public si privat | 70025003 | 30,909,003 | 6,577,512 | 37,486,515 | 19,590,000 | -4,196,262 | 15,393,738 |
| 864 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 10,206,100 | -106,738 | 10,099,362 | 5,640,000 | 803,738 | 6,443,738 |
| 865 | TITLUL I. CHELTUIELI DE PERSONAL | 10 | 1,777,000 | 0 | 1,777,000 | 0 | 0 | 0 |
| 866 | Cheltuieli cu salariile in bani | 1001 | 1,434,000 | 0 | 1,434,000 | 0 | 0 | 0 |
| 867 | Salarii de baza | 100101 | 1,284,000 | 0 | 1,284,000 | 0 | 0 | 0 |
| 868 | Sporuri pentru conditii de munca | 100105 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 869 | Indemnizatii de delegare | 100113 | 5,000 | 0 | 5,000 | 0 | 0 | 0 |
| 870 | Alte drepturi salariale in bani | 100130 | 45,000 | 0 | 45,000 | 0 | 0 | 0 |
| 871 | Contributii | 1003 | 343,000 | 0 | 343,000 | 0 | 0 | 0 |
| 872 | Contributii de asigurari sociale de stat | 100301 | 240,000 | 0 | 240,000 | 0 | 0 | 0 |
| 873 | Contributii de asigurari de somaj | 100302 | 8,000 | 0 | 8,000 | 0 | 0 | 0 |
| 874 | Contributii de asigurari sociale de sanatate | 100303 | 79,000 | 0 | 79,000 | 0 | 0 | 0 |
| 875 | Contributii pentru asigurarile de accidente de munca si boli profesionale | 100304 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|---------------|--|--|---------------------------------|--|
| 876 | Contributii pentru concedii si indemnizatii de asigurari sociale de sanatate | 100306 | 13,000 | 0 | 13,000 | 0 | 0 | 0 |
| 877 | TITLUL II. BUNURI SI SERVICII | 20 | 8,429,100 | -106,738 | 8,322,362 | 5,640,000 | 803,738 | 6,443,738 |
| 878 | Bunuri si servicii | 2001 | 2,766,000 | -526,738 | 2,239,262 | 310,000 | 795,738 | 1,105,738 |
| 879 | Furnituri de birou | 200101 | 26,000 | -10,000 | 16,000 | 0 | 10,000 | 10,000 |
| 880 | Materiale pentru curatenie | 200102 | 6,000 | 0 | 6,000 | 0 | 0 | 0 |
| 881 | Incalzit, iluminat si forta motrice | 200103 | 100,000 | 0 | 100,000 | 0 | 0 | 0 |
| 882 | Apa, canal, salubritate | 200104 | 500,000 | 0 | 500,000 | 0 | 0 | 0 |
| 883 | Carburanti si lubrifianti | 200105 | 200,000 | -84,034 | 115,966 | 0 | 84,034 | 84,034 |
| 884 | Piese de schimb | 200106 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 885 | Posta, telecomunicatii, radio, televizor, internet | 200108 | 50,000 | 0 | 50,000 | 0 | 0 | 0 |
| 886 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 1,834,000 | -432,704 | 1,401,296 | 310,000 | 701,704 | 1,011,704 |
| 887 | Reparatii curente | 2002 | 2,945,100 | 120,000 | 3,065,100 | 1,180,000 | 0 | 1,180,000 |
| 888 | Hrana | 2003 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 889 | Hrana pentru oameni | 200301 | 7,000 | 0 | 7,000 | 0 | 0 | 0 |
| 890 | Bunuri de natura obiectelor de inventar | 2005 | 1,620,000 | 300,000 | 1,920,000 | 2,350,000 | 0 | 2,350,000 |
| 891 | Uniforme si echipamente | 200501 | 10,000 | 0 | 10,000 | 0 | 0 | 0 |
| 892 | Alte obiecte de inventar | 200530 | 1,610,000 | 300,000 | 1,910,000 | 2,350,000 | 0 | 2,350,000 |
| 893 | Deplasari, detasari, transferari | 2006 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 894 | Deplasari interne, detasari, transferari | 200601 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 895 | Carti publicatii si materiale documentare | 2011 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 896 | Pregatire profesionala | 2013 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 897 | Protectia muncii | 2014 | 1,000 | 0 | 1,000 | 0 | 0 | 0 |
| 898 | Alte cheltuieli | 2030 | 1,083,000 | 0 | 1,083,000 | 1,800,000 | 8,000 | 1,808,000 |
| 899 | Prime de asigurare non-viata | 203003 | 25,000 | 0 | 25,000 | 0 | 8,000 | 8,000 |
| 900 | Alte cheltuieli cu bunuri si servicii | 203030 | 1,058,000 | 0 | 1,058,000 | 1,800,000 | 0 | 1,800,000 |
| 901 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 20,702,903 | 6,684,250 | 27,387,153 | 13,950,000 | -5,000,000 | 8,950,000 |
| 902 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 20,702,903 | 6,684,250 | 27,387,153 | 13,950,000 | -5,000,000 | 8,950,000 |
| 903 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 20,702,903 | 6,684,250 | 27,387,153 | 13,950,000 | -5,000,000 | 8,950,000 |
| 904 | Alte active fixe | 710130 | 20,702,903 | 6,684,250 | 27,387,153 | 13,950,000 | -5,000,000 | 8,950,000 |
| 905 | 70025004 Administratia domeniului public - S.G.C.F.S.E. | 70025004 | 914,000 | 20,000 | 934,000 | 1,600,000 | 0 | 1,600,000 |
| 906 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 914,000 | 20,000 | 934,000 | 1,600,000 | 0 | 1,600,000 |
| 907 | TITLUL II. BUNURI SI SERVICII | 20 | 914,000 | 20,000 | 934,000 | 1,600,000 | 0 | 1,600,000 |
| 908 | Bunuri si servicii | 2001 | 170,000 | 20,000 | 190,000 | 0 | 0 | 0 |
| 909 | Incalzit, iluminat si forta motrice | 200103 | 30,000 | 0 | 30,000 | 0 | 0 | 0 |
| 910 | Materiale si prestari de servicii cu caracter functional | 200109 | 40,000 | 0 | 40,000 | 0 | 0 | 0 |
| 911 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 100,000 | 20,000 | 120,000 | 0 | 0 | 0 |
| 912 | Hrana | 2003 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-----------------|---|-------------------|--|--|---------------------------------|--|
| 913 | Hrana pentru animale | 200302 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 914 | Medicamente si materiale sanitare | 2004 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 915 | Medicamente | 200401 | 70,000 | 0 | 70,000 | 0 | 0 | 0 |
| 916 | Bunuri de natura obiectelor de inventar | 2005 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 917 | Uniforme si echipamente | 200501 | 4,000 | 0 | 4,000 | 0 | 0 | 0 |
| 918 | Alte cheltuieli | 2030 | 600,000 | 0 | 600,000 | 1,600,000 | 0 | 1,600,000 |
| 919 | Alte cheltuieli cu bunuri si servicii | 203030 | 600,000 | 0 | 600,000 | 1,600,000 | 0 | 1,600,000 |
| 920 | 70025005 Serviciu investitii | 70025005 | 1,090,290 | 0 | 1,090,290 | 2,902,557 | 0 | 2,902,557 |
| 921 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 76,290 | 0 | 76,290 | 180,000 | 0 | 180,000 |
| 922 | TITLUL II. BUNURI SI SERVICII | 20 | 76,290 | 0 | 76,290 | 180,000 | 0 | 180,000 |
| 923 | Reparatii curente | 2002 | 76,290 | 0 | 76,290 | 180,000 | 0 | 180,000 |
| 924 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,014,000 | 0 | 1,014,000 | 2,722,557 | 0 | 2,722,557 |
| 925 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,014,000 | 0 | 1,014,000 | 2,722,557 | 0 | 2,722,557 |
| 926 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,014,000 | 0 | 1,014,000 | 2,722,557 | 0 | 2,722,557 |
| 927 | Alte active fixe | 710130 | 1,014,000 | 0 | 1,014,000 | 2,722,557 | 0 | 2,722,557 |
| 928 | 740203 Reducerea și controlul poluării | 740203 | 67,601 | 0 | 67,601 | 270,401 | 0 | 270,401 |
| 929 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 67,601 | 0 | 67,601 | 270,401 | 0 | 270,401 |
| 930 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 67,601 | 0 | 67,601 | 270,401 | 0 | 270,401 |
| 931 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 67,601 | 0 | 67,601 | 270,401 | 0 | 270,401 |
| 932 | Finantarea nationala | 580101 | 67,601 | 0 | 67,601 | 270,401 | 0 | 270,401 |
| 933 | 74020501 Salubritate | 74020501 | 15,859,498 | 12,053,776 | 27,913,274 | 9,960,000 | -3,600,650 | 6,359,350 |
| 934 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,859,498 | 12,053,776 | 27,913,274 | 9,960,000 | -3,600,650 | 6,359,350 |
| 935 | TITLUL II. BUNURI SI SERVICII | 20 | 15,859,498 | 12,053,776 | 27,913,274 | 9,960,000 | -3,600,650 | 6,359,350 |
| 936 | Bunuri si servicii | 2001 | 15,438,998 | 12,053,776 | 27,492,774 | 9,960,000 | -3,600,650 | 6,359,350 |
| 937 | Apa, canal, salubritate | 200104 | 15,138,998 | 12,053,776 | 27,192,774 | 9,660,000 | -3,600,650 | 6,059,350 |
| 938 | Materiale si prestari de servicii cu caracter functional | 200109 | 300,000 | 0 | 300,000 | 300,000 | 0 | 300,000 |
| 939 | Bunuri de natura obiectelor de inventar | 2005 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 940 | Alte obiecte de inventar | 200530 | 300,000 | 0 | 300,000 | 0 | 0 | 0 |
| 941 | Alte cheltuieli | 2030 | 120,500 | 0 | 120,500 | 0 | 0 | 0 |
| 942 | Alte cheltuieli cu bunuri si servicii | 203030 | 120,500 | 0 | 120,500 | 0 | 0 | 0 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|---|-----------------|---|-------------------|--|--|---------------------------------|--|
| 943 | 74020502 Colectarea, tratarea si distrugerea deseurilor | 74020502 | 3,814,759 | -500,000 | 3,314,759 | 37,658,515 | -5,500,000 | 32,158,515 |
| 944 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 3,011,259 | 0 | 3,011,259 | 31,600,000 | 0 | 31,600,000 |
| 945 | Titlul VIII Proiecte cu finantare din Fonduri externe nerambursabile (FEN) postaderare (cod 56.01 la 56.05+cod 56.07+56.08+56.15+56.16+56.17+56.18) | 56 | 3,011,259 | 0 | 3,011,259 | 31,600,000 | 0 | 31,600,000 |
| 946 | Programe din Fondul European de Dezvoltare Regională (FEDR) | 5601 | 3,011,259 | 0 | 3,011,259 | 31,600,000 | 0 | 31,600,000 |
| 947 | Finanțarea națională **) | 560101 | 2,196,945 | 0 | 2,196,945 | 5,100,000 | 0 | 5,100,000 |
| 948 | Finanțarea externă nerambursabilă *) | 560102 | 407,368 | 0 | 407,368 | 20,000,000 | 0 | 20,000,000 |
| 949 | Cheltuieli neeligibile *) | 560103 | 406,946 | 0 | 406,946 | 6,500,000 | 0 | 6,500,000 |
| 950 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 803,500 | -500,000 | 303,500 | 6,058,515 | -5,500,000 | 558,515 |
| 951 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 803,500 | -500,000 | 303,500 | 6,058,515 | -5,500,000 | 558,515 |
| 952 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 803,500 | -500,000 | 303,500 | 6,058,515 | -5,500,000 | 558,515 |
| 953 | Alte active fixe | 710130 | 803,500 | -500,000 | 303,500 | 6,058,515 | -5,500,000 | 558,515 |
| 954 | 80020110 Programe de dezvoltare regionala si sociala | 80020110 | 631,880 | 0 | 631,880 | 0 | 0 | 0 |
| 955 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 631,880 | 0 | 631,880 | 0 | 0 | 0 |
| 956 | TITLUL II. BUNURI SI SERVICII | 20 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 957 | Alte cheltuieli | 2030 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 958 | Alte cheltuieli cu bunuri si servicii | 203030 | 200,000 | 0 | 200,000 | 0 | 0 | 0 |
| 959 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 431,880 | 0 | 431,880 | 0 | 0 | 0 |
| 960 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 431,880 | 0 | 431,880 | 0 | 0 | 0 |
| 961 | Finanțarea națională | 580101 | 431,880 | 0 | 431,880 | 0 | 0 | 0 |
| 962 | 84020302 Transport în comun | 84020302 | 20,325,372 | 11,000,000 | 31,325,372 | 23,314,000 | 0 | 23,314,000 |
| 963 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 15,875,372 | 11,000,000 | 26,875,372 | 2,000,000 | 0 | 2,000,000 |
| 964 | TITLUL IV SUBVENTII | 40 | 15,875,372 | 11,000,000 | 26,875,372 | 2,000,000 | 0 | 2,000,000 |
| 965 | Subventii pentru acoperirea diferentelor de pret si tarif | 4003 | 15,875,372 | 11,000,000 | 26,875,372 | 2,000,000 | 0 | 2,000,000 |
| 966 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 4,450,000 | 0 | 4,450,000 | 21,314,000 | 0 | 21,314,000 |
| 967 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 4,450,000 | 0 | 4,450,000 | 21,314,000 | 0 | 21,314,000 |

| Nr. | Denumirea indicatorilor | Cod indicat or | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|--|-------------------|---|------------------|--|--|---------------------------------|--|
| 968 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 4,450,000 | 0 | 4,450,000 | 21,314,000 | 0 | 21,314,000 |
| 969 | Alte active fixe | 710130 | 4,450,000 | 0 | 4,450,000 | 21,314,000 | 0 | 21,314,000 |
| 970 | 8402030301 Strazi Directia Tehnica | 8402030301 | 46,635,396 | 9,703,794 | 56,339,190 | 27,856,925 | 0 | 27,856,925 |
| 971 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 25,622,286 | 1,374,337 | 26,996,623 | 17,985,425 | 0 | 17,985,425 |
| 972 | TITLUL II. BUNURI SI SERVICII | 20 | 25,108,185 | 1,074,337 | 26,182,522 | 15,929,025 | 0 | 15,929,025 |
| 973 | Bunuri si servicii | 2001 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 974 | Furnituri de birou | 200101 | 3,000 | 0 | 3,000 | 0 | 0 | 0 |
| 975 | Reparatii curente | 2002 | 25,050,185 | 944,337 | 25,994,522 | 15,929,025 | 0 | 15,929,025 |
| 976 | Alte cheltuieli | 2030 | 55,000 | 130,000 | 185,000 | 0 | 0 | 0 |
| 977 | Alte cheltuieli cu bunuri si servicii | 203030 | 55,000 | 130,000 | 185,000 | 0 | 0 | 0 |
| 978 | TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16) | 58 | 514,101 | 300,000 | 814,101 | 2,056,400 | 0 | 2,056,400 |
| 979 | Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03) | 5801 | 514,101 | 300,000 | 814,101 | 2,056,400 | 0 | 2,056,400 |
| 980 | Finantarea nationala | 580101 | 514,101 | 300,000 | 814,101 | 2,056,400 | 0 | 2,056,400 |
| 981 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 5,186,110 | 8,329,457 | 13,515,567 | 9,871,500 | 0 | 9,871,500 |
| 982 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 5,186,110 | 8,329,457 | 13,515,567 | 9,871,500 | 0 | 9,871,500 |
| 983 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 5,186,110 | 8,329,457 | 13,515,567 | 9,871,500 | 0 | 9,871,500 |
| 984 | Alte active fixe | 710130 | 5,186,110 | 8,329,457 | 13,515,567 | 9,871,500 | 0 | 9,871,500 |
| 985 | OPERATIUNI FINANCIARE (79=80+81) | 79 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 986 | TITLUL XVI RAMBURSARI DE CREDITE | 81 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 987 | Rambursari de credite interne | 8102 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 988 | Rambursari de credite aferente datoriei publice interne locale | 810205 | 15,827,000 | 0 | 15,827,000 | 0 | 0 | 0 |
| 989 | 8402030302 Strazi ADP | 8402030302 | 4,464,940 | 900,000 | 5,364,940 | 9,150,000 | -300,000 | 8,850,000 |
| 990 | A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59) | 01 | 2,600,000 | 900,000 | 3,500,000 | 8,050,000 | -300,000 | 7,750,000 |
| 991 | TITLUL II. BUNURI SI SERVICII | 20 | 2,600,000 | 900,000 | 3,500,000 | 8,050,000 | -300,000 | 7,750,000 |
| 992 | Bunuri si servicii | 2001 | 50,000 | 0 | 50,000 | 1,650,000 | 0 | 1,650,000 |
| 993 | Alte bunuri si servicii pentru intretinere si functionare | 200130 | 50,000 | 0 | 50,000 | 1,650,000 | 0 | 1,650,000 |
| 994 | Reparatii curente | 2002 | 2,500,000 | 900,000 | 3,400,000 | 2,850,000 | -300,000 | 2,550,000 |
| 995 | Bunuri de natura obiectelor de inventar | 2005 | 50,000 | 0 | 50,000 | 3,550,000 | 0 | 3,550,000 |
| 996 | Alte obiecte de inventar | 200530 | 50,000 | 0 | 50,000 | 3,550,000 | 0 | 3,550,000 |
| 997 | CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 1,864,940 | 0 | 1,864,940 | 1,100,000 | 0 | 1,100,000 |

| Nr. | Denumirea indicatorilor | Cod indicator | Buget aprobat 2017 (Credit bugetar= Credit de angajament) | Influente | Buget rectificat 2017 (Credit bugetar= Credit de angajament) | Credite de angajament multianuale 2017 | Influente credite de angajament | Credit de angajament multianuale 2017 rectificat |
|------------|---|----------------------|--|------------------|---|---|--|---|
| 998 | TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03) | 71 | 1,864,940 | 0 | 1,864,940 | 1,100,000 | 0 | 1,100,000 |
| 999 | Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 7101 | 1,864,940 | 0 | 1,864,940 | 1,100,000 | 0 | 1,100,000 |
| 1000 | Alte active fixe | 710130 | 1,864,940 | 0 | 1,864,940 | 1,100,000 | 0 | 1,100,000 |